

Please publish the following public hearing notice in the Nelson County Times on August 27, 2020. The invoice for the cost of the advertisements is to be submitted to Nelson County Board of Supervisors at the address denoted herein and include certification of publication(s). Thank you.

PUBLIC HEARING NOTICE

Pursuant to §15.2-2507 of the Code of Virginia, 1950 as amended, the Nelson County Board of Supervisors will conduct a public hearing on Tuesday, September 8, 2020 at 7:00 p.m. (or as soon thereafter as possible) in the General District Courtroom within the Courthouse in Lovingston, VA. The purpose of the public hearing is to receive public input on a proposed Fiscal Year 2020-2021 budget amendment that exceeds one percent (1%) of the total expenditures shown in the currently adopted budget. This amendment is intended to increase the General Fund budget by **\$2,269,495**; by appropriating a second allocation of **\$1,302,585** in Federal Coronavirus Relief Funds authorized pursuant to the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act). These funds will be used to cover necessary expenditures incurred from March 1, 2020 to December 30, 2020 due to the public health emergency known as Coronavirus 2019 (COVID-19). Additionally, appropriation of the following funds is requested: **\$30,000** in state DHCD-CDBG grant funds to support the Lovingston Revitalization Planning Grant project, **\$75,000** in state Public Safety Answering Point (PSAP) grant funds to support the Computer Aided Dispatch (CAD) upgrade, **\$506,628** in VDOT/FHWA TAP grant funds for the Blue Ridge Tunnel Phase 3 Project, and **\$178,195** in the balance of DCR Funds received in FY20 for the Blue Ridge Tunnel Project, **\$10,000** in Virginia Tourism Corporation-Wander Love grant funds, **\$50,000** in PSAP grant funds for Text to 911 project, **\$4,400** in Sheriff's Department US Forest Cooperative Grant funds, **\$30,121** in the State's share of the FY21 School Resources Officer grant, **\$4,145** for IT planimetrics update not completed in FY20, **\$73,421** in Sturt Park balance from FY20, and **\$5,000** in Afton Overlook balance from FY20. Additionally, **\$500,000** in CARES Act funds are proposed to be appropriated within the School Fund for Technology – **\$400,000** for Equipment and **\$100,000** for Monthly Service. The FY20-21 budget amendment is proposed as follows:

I. Appropriation of Funds (General Fund)

<u>Amount</u>	<u>Revenue Account (-)</u>	<u>Expenditure Account (+)</u>
\$1,302,585.00	3-100-003303-0040	4-100-091030-5610
\$ 30,000.00	3-100-002404-0031	4-100-091050-7011
\$ 75,000.00	3-100-002404-0046	4-100-091050-7165
\$ 506,628.00	3-100-002404-0040	4-100-091030-5665
\$ 178,195.00	3-100-009999-0001	4-100-091030-5665
\$ 10,000.00	3-100-002404-0060	4-100-081020-7060
\$ 50,000.00	3-100-002404-0046	4-100-091050-7170
\$ 4,400.00	3-100-001901-0030	4-100-031020-1003
\$ 30,121.00	3-100-002404-0035	4-100-031020-7038
\$ 4,145.00	3-100-009999-0001	4-100-012180-3170
\$ 73,421.00	3-100-009999-0001	4-100-091030-5621
\$ 5,000.00	3-100-009999-0001	4-100-091030-5695
\$2,269,495.00		

II. Appropriation of Funds (School Fund)

<u>Amount</u>	<u>Revenue Account (-)</u>	<u>Expenditure Account (+)</u>
\$400,000.00	3-205-004105-00001	4-205-068000-6810
<u>\$100,000.00</u>	3-205-004105-00001	4-205-068000-6860
\$500,000.00		