

FUND # 150 VPA FUND REVENUE

	<u>FY/ 2019 REVENUE</u>	<u>FY/ 2020 REVENUE</u>	<u>FY/ 2021 REVENUE</u>	<u>ADOPTED FY/ 2022 BUDGET</u>	<u>AMENDED FY/ 2022 BUDGET</u>	<u>2022/ 06 ACTUAL</u>	<u>DEPT FY/ 2023 REQUEST</u>	<u>ADMIN FY/ 2023 RECOMMENDS</u>	<u>ADOPTED FY/ 2023 BUDGET</u>
000999 VPA FUND REVENUE									
001803- 0011 VPA Refunds									
002401- 0002 Public Assistance & Welfare									
004101- 0006 VPA Cancelled Checks									
004105- 0001 Transfer from General Fund	1, 557, 520-	1, 559, 683-	1, 632, 740-	2, 143, 322-	2, 143, 322-	2, 143, 322-	2, 234, 515-	2, 234, 515-	2, 234, 515-
-- TOTAL DEPARTMENT--	<u>1, 557, 520-</u>	<u>1, 559, 683-</u>	<u>1, 632, 740-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>
VPA Cancelled Checks	<u>1, 557, 520-</u>	<u>1, 559, 683-</u>	<u>1, 632, 740-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>
- TOTAL FOR FUND	<u>1, 557, 520-</u>	<u>1, 559, 683-</u>	<u>1, 632, 740-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>
- FINAL TOTAL	<u>1, 557, 520-</u>	<u>1, 559, 683-</u>	<u>1, 632, 740-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 143, 322-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>	<u>2, 234, 515-</u>