

FUND # - 114 \*\*\*Revenues- Broadband Net wor

	FY/ 2017 REVENUE	FY/ 2018 REVENUE	FY/ 2019 REVENUE	ADOPTED FY/ 2020 BUDGET	AMENDED FY/ 2020 BUDGET	2020/ 06 ACTUAL	DEPT FY/ 2021 REQUEST	ADMIN FY/ 2021 RECOMMENDS	ADOPTED FY/ 2021 BUDGET
000999	***Revenues- Broadband Net wor								
001502	***Revenue from Use of Prop								
001502-0020	5,155-	4,004-	51,220-	4,004-	4,004-	57,821-	4,004-	4,004-	4,004-
001502-0030	11,160-	85,997-	99,073-	100,000-	100,000-	185,191-	142,212-	142,212-	142,212-
	16,315-	90,001-	150,293-	104,004-	104,004-	243,012-	146,216-	146,216-	146,216-
001620	***Charges for Services***								
001620-0001	87,625-	183,631-	296,980-	256,133-	256,133-	208,639-	3,000-	3,000-	3,000-
001620-0100	19,600-	21,800-	20,741-	22,500-	22,500-	27,105-	25,000-	25,000-	25,000-
001620-0110									
001620-0999	103,637-								
	210,862-	205,431-	317,721-	278,633-	278,633-	235,744-	28,000-	28,000-	28,000-
001803-0001	1,293-	13,615-							
	1,293-	13,615-							
001899	***Instalation Reimbursemen								
001899-0001	Miscellaneous Revenue								
001899-0110	24,156-	3,325-	26,634-	1,500-	1,500-				
001899-0115	32,403-	251,685-	139,510-	95,000-	95,000-	131,145-	95,000-	95,000-	95,000-
	56,559-	255,010-	166,144-	96,500-	96,500-	131,145-	95,000-	95,000-	95,000-
	285,029-	564,057-	634,158-	479,137-	479,137-	609,901-	269,216-	269,216-	269,216-
003201	***Grants & Transfers***								
003201-0006	CDBG								
003201-0007	NTIA (ARRA)								
004101	***Nbn-Revenue Receipts***								
004101-0005			75-						
			75-						
004105	***Transfers***								
004105-0100	200,000-	200,000-	100,000-						
004105-0110									
004105-0503	50,422-								
	250,422-	200,000-	100,000-						
	250,422-	200,000-	100,075-						
009999	***Year Ending Balance***								
009999-0001							715,225-	715,225-	715,225-
							715,225-	715,225-	715,225-
							715,225-	715,225-	715,225-
	535,451-	764,057-	734,233-	479,137-	479,137-	609,901-	984,441-	984,441-	984,441-

- FINAL TOTAL

\_\_\_\_\_ 535,451- \_\_\_\_\_ 764,057- \_\_\_\_\_ 734,233- \_\_\_\_\_ 479,137- \_\_\_\_\_ 479,137- \_\_\_\_\_ 609,901- \_\_\_\_\_ 984,441- \_\_\_\_\_ 984,441- \_\_\_\_\_ 984,441-