

***Fiscal Year 2026-2027 REVISED Budget Calendar**

 Indicates Regular Board Meeting	 Indicates Related to Taxes
 Indicates Budget Work Session	 Indicates Related to Budget Public Hearing

Preliminary 2026 Reassessment Analysis, Preliminary Budget Info, Proposed Schedule & Department Budget Presentations	January 13, 2026
Department Budget Presentations	February 10, 2026
Budget Work Session (Agency Requests – 5pm)	March 4, 2026
Introduce General Fund Budget (2pm) & Budget Work Session (7pm)	March 10, 2026
Budget Work Session – 2pm to 6pm (Proposed General Fund Expenditures)	March 11, 2026
Anticipated Receipt of NCSB Budget Request	March 13, 2026
Budget Work Sessions <u>if needed</u> – 1pm to 6pm	March 18 & 19, 2026
Authorize <u>April 16th</u> Public Hearing on Proposed Property Tax Rates (Per §58.1-3007 7 Day Notice)	by <u>March 25, 2026</u>
Reassessment Tax Rate Public Hearing Ad Sent to Paper for <u>April 16th</u>	Friday, March 27, 2026
Public Hearing Advertised for <u>April 16th</u>	Notice Published Thursday, April 2, 2026 (Must be once at least 7 days prior to public hearing per §58.1-3321 – 14 days’ notice)
Board of Supervisors Regular Meeting: Authorize Budget Public Hearing for May 12th	Tuesday, April 14, 2026
Hold Public Hearing on Proposed Property Tax Rates, Set Rates & PPTRA %	<u>Thursday, April 16, 2026</u>
Budget Public Hearing Ad Sent to Paper for May 12th:	Friday, April 17, 2026
Budget Public Hearing Advertised for May 12th:	Notice Published Thursday, April 23, 2026 and April 30, 2026 (Must be at least 7 days prior to public hearing per §15.2-2506 – 12 days’ notice)
Tax Rates and PPTRA% Given to COR:	By Friday, April 17, 2026
Board of Supervisors Regular Meeting: FY27 Budget Public Hearing (18 Days’ Notice)	Tuesday, May 12, 2026 (Must be at least 7 days after the public hearing notice per §15.2-2506)
Tax Bills Sent Out by TR:	Week of May 11, 2026
Board of Supervisors Regular Meeting: FY27 Budget Adoption & Appropriation	Tuesday, June 9, 2026 (Must be at least 7 days after public hearing per §15.2-2506)

**Calendar may be adjusted based on the rate of progress of the Board’s work on the budget*