

BOARD OF
SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District



CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

**AGENDA
NELSON COUNTY BOARD OF SUPERVISORS
JUNE 9, 2026**

**THE REGULAR MEETING CONVENES AT 2:00 P.M. IN THE
GENERAL DISTRICT COURTROOM AT THE COURTHOUSE IN LOVINGSTON**

I. CALL TO ORDER

- A. Moment of Silence
- B. Pledge of Allegiance

II. PUBLIC COMMENTS

III. CONSENT AGENDA

- A. Resolution – **R2026-42** Minutes for Approval
- B. Resolution – **R2026-43** Budget Amendment
- C. Resolution – **R2026-44** Authorization to Contract Audit Services

IV. REMEMBERING FORMER SUPERVISOR ROBERT BARTON (R2026-45)

V. PRESENTATIONS

- A. VDOT Report
- B. FY25 Audit Report – Robinson, Farmer, Cox Associates
- C. VDOT Smart Scale Applications
 - 1. Colleen Area Reduced Conflict Intersections (**R2026-46**)
 - 2. Rockfish School Lane & Route 151 Turn Lanes (**R2026-47**)
- D. 2026 Board of Equalization Report – Carlton Ballowe

VI. NEW & UNFINISHED BUSINESS

- A. Proposed Building Inspections Department Fees, Certification Incentive/Retention Program
- B. FY27 Budget Adoption (**R2026-48**)
- C. FY27 Budget Appropriation (**R2026-49**)
- D. Ratification of Property Acquisition Purchase Agreement (**R2026-50**)

VII. REPORTS, APPOINTMENTS, CORRESPONDENCE AND DIRECTIVES

- A. Reports
 - 1. County Administrator's Report
 - 2. Board Reports
- B. Appointments

- C. Correspondence
 - 1. Request to Reduce Speed Limit in Gladstone
- D. Directives

VIII. CLOSED SESSION PURSUANT TO §2.2-3711 (A)(3), (A)(6), (A)(7) & (A)(8)

IX. OTHER BUSINESS (AS PRESENTED)

X. ADJOURNMENT (AN EVENING SESSION WILL NOT BE CONDUCTED).



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**RESOLUTION R2026-42
NELSON COUNTY BOARD OF SUPERVISORS
APPROVAL OF MINUTES
(March 4, 2026)**

RESOLVED, by the Nelson County Board of Supervisors that the minutes of said Board meetings conducted on **March 4, 2026**, be and hereby are approved and authorized for entry into the official record of the Board of Supervisors meetings.

Approved: June 9, 2026

Attest: _____, Clerk
Nelson County Board of Supervisors

March 4, 2026

Virginia:

AT A CONTINUED MEETING of the Nelson County Board of Supervisors at 5:00 p.m. in the Thomas D. Harvey Meeting Room located on the fourth floor of the Nelson County Courthouse, in Lovingston, Virginia.

Present: Dr. Jessica Ligon, South District Supervisor - Chair
Jesse N. Rutherford, East District Supervisor – Vice Chair
Ernie Q. Reed, Central District Supervisor
David Parr, West District Supervisor
Cameron Lenahan, North District Supervisor
Candice W. McGarry, County Administrator
Amanda B. Spivey, Administrative Assistant/Deputy Clerk
Grace E. Mawyer, Director of Finance and Human Resources

Absent: None.

I. CALL TO ORDER

Dr. Ligon called the meeting to order at 5:03 p.m., with all five (5) Supervisors present to establish a quorum. She announced that they would be rearranging the agenda order slightly to accommodate guests.

II. 2/25 WORK SESSION FOLLOW-UP

This subject was discussed later in the meeting.

III. FY27 BUDGET WORK SESSION – AGENCY REVIEW

A. Jefferson-Madison Regional Library – David Plunkett

Jefferson-Madison Regional Library (JMRL) Director David Plunkett addressed the Board and introduced Aleta Childs, the County’s appointed trustee on the JMRL Board and its current president.

Mr. Plunkett reported that the County’s first library service was located on Front Street in the former Presbyterian church, where the Nelson County Garden Club curated the collection with donated books honoring servicemen from World War II during the 1940s and 1950s. He stated that in 1972, after new Virginia legislation enabled regional library systems, the Nelson County Board of Supervisors chose to join with neighbors for better funding and resources, leading to the opening of the Nelson Memorial Branch in the same church building. Mr. Plunkett reported that the Grow Nelson Library Organization won the 2021 Virginia Library Association George Mason Award for distinguished library support and advocacy. Mr. Plunkett noted that Ms. Childs as a member of Grow Nelson. Mr. Plunkett stated that in 2022, JMRL was named Virginia Library Association’s Library of the Year; in 2023, the Regional Friends of the Library received the Virginia Library Association’s Friends of the Library of the Year award.

Mr. Plunkett reported that in the 1980s, the Chamber of Commerce and Board of Supervisors built the original structure at the current site because the old church could no longer serve the growing needs; he reported that funding from the sale of *Torn Land*, a book about Hurricane Camille, supported the new library’s construction. He stated that the 4,300-square-foot library opened in May 1988 and was dedicated to the memory of the Nelson County victims of Hurricane Camille, serving as a lasting memorial to the dreams, dedication, and hard work of the people of Nelson County.

Mr. Plunkett said the renovations, completed in 2021, blended the community atmosphere with advanced information technology for Nelson County. He showed a photo of Branch Manager Yulita Ellis demonstrating the laser cutter and engraver in the library’s makerspace and business center. Mr. Plunkett said the makerspace was funded mainly by Grow Nelson Library and features book and film scanners, a laminator, a large scale poster printer, and VHS-to-digital conversion. He stated that in the same year, JMRL added a hold pickup locker to the renovated building, extending service hours and allowing patrons to pick up holds outside regular hours. He said that using a library card and the website, patrons can place holds for pickup at the Nelson Locker and receive email notifications when they are ready.

Mr. Plunkett stated that these efforts show how JMRL has worked to bring library services to the entirety of the County, not just in the physical building in Lovingston, including support for two “story walks” at the Rockfish Valley Foundation Natural History Center and the Rockfish Valley Trail. He said staff

changes out the story walk books so families can enjoy reading while exploring the outdoors. Mr. Plunkett noted that there was also a story walk at the Piney River Trail but it needed to be updated. Mr. Plunkett said that Grow Nelson Library and JMRL also partnered to provide an outreach sprinter van known as “Violet,” which was used in making school visits, refilling book kiosks, and attending outreach events around the County. He noted that another JMRL-Grow Nelson library collaboration opened a new kiosk in Nellysford in 2024, which he described as a Red Box for library books and materials, and he reported that there is no additional cost to the County for this kiosk. He noted that holds could now also be picked up at the kiosk in Nellysford.

Mr. Plunkett reported that a major recent addition was the bookmobile service. He noted his thanks to the Board of Supervisors. He explained that the bookmobile service, which began in Fall 2023, operates every other Friday on two routes. He said one route travels down 151, stopping at the Rockfish Valley Community Center and the clubhouse at Stoney Creek, with the other route’s visits consisting of Gladstone, Piney River, Roseland, and Faber, with the bookmobile carrying its own collection and with the ability to bring any of the half-million books available from all eight JMRL branches.

Mr. Plunkett reported that in the last fiscal year, Nelson County patrons checked out over 75,000 items; about 25,000 of those were virtual items such as eBooks, and of the roughly 50,000 physical checkouts, nearly 40% came from other JMRL branches—facilitated by daily delivery or pickup at other branches. He said there are about 28,500 physical items in the Lovingston library, checked out over 50,000 times last year, resulting in nearly two checkouts per book, which is a good turnover rate. He noted that Nelson County library cardholders have access to the full regional physical collection of about half a million items, and around 40% of checkouts came from outside Nelson’s library. He added that cardholders can also check out about 350,000 digital library items.

Mr. Plunkett reported that last fiscal year, Nelson Memorial had over 40,000 visitors, more than 1,600 public computer sessions, 3,000 Wi-Fi users, 483 items checked out from the pickup locker onsite, 480 public meetings, 122 staff programs attended by 1,900 people, and a 260% increase in annual summer reading program participation over the prior year. Mr. Plunkett said last year’s regional circulation was nearly 1.89 million items, just below 2001’s 1.91 million. He attributed the earlier high in 2001 to the way cassettes and CDs were counted individually even though they were part of a set, and noting that digital checkouts are now included in totals. He reported that usage trends remain strong.

Mr. Plunkett reviewed the wide variety of resources available:

- Books and other informational resources, in all formats
 - Other media, both physical and digital
 - JMRL curated online databases for research, car repair, foreign language learning, local newspapers, business info, genealogical research, and consumer reports.
 - Digitization support
 - Health literacy kits
 - Book Club kits
 - Toy library
 - Reader’s advisory
 - STEM materials and programming
 - Early literacy programming
 - Lifelong learning programming
 - Teen programming
-
- Digital inclusion support and programming
 - Digital navigation and support
 - Workforce development support
 - Public computer use
 - Printing and fax services
 - Public WiFi
 - Public meeting rooms
 - Notary service
 - Free interlibrary loan with UVA
 - Music garden
 - Upcoming Nelson Memorial Seed Library

- Blood pressure monitoring stations
- 1000 Books Before Kindergarten challenge
- 100 Books Before Graduation challenge
- Library of Things (STEM kits, WiFi hotspots to check out, bread making kit, foods of the world, even a ukelele!)
- Virginia State Park passes to check out
- Makerspace/Digital Media Lab
- Cooling and warming centers, and other social fabric resources
- Streaming media with Kanopy
- Ask-a-Librarian chat
- Discovery Museum Passes
- Online homework help (HelpNow database)

He noted that the library receives positive feedback for being a peaceful, well-equipped environment with helpful, knowledgeable, and courteous staff. He showed examples of the summer reading tote bags and said they were very popular and drove increased participation in the program.

Mr. Plunkett discussed the budget request being brought to the Board. He reported that most of Nelson County's library expenses are for the salaries of the staff working at Nelson Memorial Library. He noted that the building belonged to the Nelson County and its ongoing facilities costs are in the County's budget, separate from the library budget. He indicated that additional library expenses included a share of bookmobile. He noted that the County's share of regional costs, calculated by circulation averages equaled 4.43 percent, which include administrative, technical, IT, and regional reference services. He stated that all books and materials are funded through state aid, with JMRL's being the second highest in Virginia; this year, that totaled \$1.1 million. He noted that equipment, including all IT hardware, is paid for by JMRL; all programming is funded by the Regional Friends of the Library through biannual book sales, with regionalization providing cost savings and greater state support. He mentioned that state aid is available for non-regional library systems but at a much smaller level.

Mr. Plunkett reported that the current fiscal year's \$11.3 million flows in and out of JMRL, with \$9.6 million coming from the five participating jurisdictions and most of it going to salaries and benefits at \$7.7 million and \$2 million to operate the regional library system. Mr. Lenahan asked if the County paid the employees at the Nelson Memorial Library. Mr. Plunkett explained that Nelson Memorial Library staff are JMRL employees. He said the \$1.1 million has not been fully funded by the state since 2001, which was the only year it was fully funded; if the biennium being discussed now goes through, it will be only 5% short of full funding—compared to about 60% underfunded 10 years ago. He stated that the local library collection's value is \$428,000, with total JMRL books and materials valued at \$6.8 million. He reported that Nelson readers used \$673,000 in materials last year. He said the total value of library use for Nelson residents—including circulation, program attendance, meeting room use, and technology—was \$1.1 million, yielding a \$2.84 return on investment for every dollar spent last fiscal year. He said the County's regional cost share was 4.28% for FY27, with \$327,000 for local operations and \$7,800 for bookmobile service. He cited the main drivers of cost increases as personnel, especially healthcare, which rose over 15% for the second year (after a 30% increase the year before), and a 5% pay scale adjustment and a local 2% raise for eligible staff.

Mr. Plunkett said the JMRL strategic implementation plan is available online (jmrl.org/future), with the library board's direct goals for library staff. He explained that the state mandates that libraries have a five-year plan, and the library system is preparing to address new technologies, such as AI, as community members come to the library for guidance—and as with previous technology waves such as personal computers and cell phones, library staff will help patrons learn and adapt. Mr. Plunkett concluded by stating that Nelson County's Comprehensive Plan recognizes the library partnership as an ongoing strategy to meet the needs of the community through quality services; after 50 years of collaboration with JMRL, he looks forward to another 50 years ahead.

Ms. McGarry asked if JMRL follows the Charlottesville City pay and benefits structure.

Mr. Plunkett responded that JMRL contracts with the City for benefits such as healthcare and retirement, but JMRL has its own salary scale as it could not afford Charlottesville's pay scale. He noted that the raise for staff is 2%, but the budget includes a 5% increase to the pay scale from the bottom to the top. He said they had a salary study done three years ago, which revealed that JMRL was 20% to 25% below market value across the board, so they have been pushing that pay scale for hiring the last few years. He said at the Nelson Memorial branch, one of the increases is in retirement because staff is crossing a threshold into 10 years of service, which is a better retirement package.

Ms. McGarry asked if the 5% increase in the pay scale gets them to market value.

Mr. Plunkett responded that it gets them to about 10% below market value, and he doesn't expect that they can come back every year and ask for a 5% increase to the pay scale—so they will reevaluate and perform more salary work next fiscal year.

Mr. Lenahan asked if Nelson's operating costs were \$327,000 with \$110,000 for additional services.

Mr. Plunkett confirmed those totals and said the \$110,000 was for support of the regional library system.

Dr. Ligon commented that she is very thankful for JMRL's presence here, noting that Nelson has a large homeschool population—and the services the library provides such as midweek reading groups, are appreciated by those families.

Mr. Plunkett mentioned that their circulation numbers are going to be skewed going into next year because beginning in the current fiscal year, they turned on automatic renewals so patrons can renew them twice as long as no one is waiting for them.

Mr. Reed commented that the meeting rooms are fabulous.

Mr. Plunkett credited Nelson County for that, stating that the renovation of the building provided a lot of flexibility, with accommodations for a large-scale meeting or just a few people.

Mr. Parr asked if they had an update on the repairs from the incident where a truck clipped the corner of the building.

Mr. Plunkett responded that the last he had heard, they were waiting on some contract information.

Ms. McGarry said staff has contacted the company to see when they can start the work, and now they are just waiting for that local firm to become available.

B. Region Ten – Shannon Wright

Ms. Shannon Wright, Senior Director for Region Ten's Rural and Community-Based Services, addressed the Board. Ms. Wright reported that Nelson has three main facilities: the Nelson Counseling Center, the Horizon Center, and the Town Creek Assisted Living Facility. She said the Horizon Center is a psychosocial rehab program next to the clinic that supports adults with serious mental illness, focusing on social and daily living skills, and the clinic provides most of the outpatient services in Nelson. She stated that the clinic offers case management for mental health and developmental disabilities for both children and adults, outpatient services for all populations including those with substance use disorders, and an Assertive Community Treatment Team for outreach to adults with serious mental illness.

Ms. Wright reported that there is significant collaboration with the Town Creek Assisted Living Facility and that medication management is provided by nurse practitioners and psychiatrists for those needing psychotropic medications. She said additional nursing support from Charlottesville is available for clients requiring medication assistance, such as monthly or biweekly injections. Ms. Wright said Town Creek is their newest service, with 60 beds and 40 staff members—helping many residents leave state hospitals and transition into the community, with the goal being for eligible individuals to live independently and eventually move into their own apartments. She noted that support continues for those transitioning from Town Creek into independent living in Nelson or nearby areas.

Ms. Wright reported that Nelson has also supported their Opioid Abatement Authority (OAA) grant for several budget cycles, which has helped expand the crisis continuum out of Charlottesville and perform outreach in the County with harm reduction kits, fentanyl test strips, and Narcan to help individuals stay alive, with the goal of eventual recovery and cessation of substance use. She stated that Region Ten partners with the County's recovery court, which has quickly become successful compared to other localities, with staff supporting participants. Ms. Wright stated that Nelson residents can access additional Region Ten services not based in Nelson, including the crisis continuum and emergency services team, which perform crisis evaluations to determine the need for hospitalization. She added that there is a crisis stabilization program at Old Lynchburg Road as a hospital alternative.

Ms. Wright reported that their OAA grant supports the upcoming 23-hour chair program, which is awaiting licensure and designed for individuals in crisis, including those under the influence, allowing time to determine if hospitalization is needed. She said the 23-hour program provides support and

evaluation as clients recover from crises, allowing for safety planning and discharging to home rather than a hospital. She reported that Nelson County residents can also use the Moore Center or Women's Treatment Center, both 30-day residential programs for substance use disorders.

Ms. Wright reported that in the previous year, 1,702 Nelson residents received some type of service from Region Ten, totaling over \$5.4 million in services, with those numbers contributing to the calculation of the budget request along with the value of services provided to residents and the percentage of service cost and population relative to the agency.

Ms. McGarry asked if that was a new way of calculating what they are requesting from each of the localities, as she did not recall seeing it before.

Ms. Wright responded that this is an existing formula, with a fine point on the funding balance the state is emphasizing and apparently closely watching. She explained that per the Code of Virginia, the state dollars cannot exceed more than 90% of the budget of community services boards such as Region Ten—so they are being careful to meet that 10% across the six localities they serve.

Dr. Ligon stated that at face value, the FY27 request quite a jump.

Ms. Wright agreed.

Dr. Ligon asked how many people placed in Nelson County were actually from the County.

Ms. Wright responded that not every client is originally from Nelson County, because of the contract with the state for Town Creek and the push to transfer people—but not everybody stays forever either.

Mr. Rutherford asked if all of drug court participants go to Region Ten.

Ms. Wright confirmed that they are the treatment providers for the recovery court.

Mr. Lenahan noted the fact that Greene's allocation is \$106,000 with a population of 21,000; Nelson is \$150,000 with a population just under 15,000; Louisa pays \$145,000 but has a population of 41,000. He asked if those should correspond.

Ms. Wright responded that it is part of the formula, which is not based solely on population but also factors in the cost of service category for each jurisdiction.

Mr. Lenahan noted that Louisa had \$137 per beneficiary, whereas Nelson had \$234 per beneficiary—so Nelson is paying \$100 more per beneficiary than Louisa is.

Ms. McGarry commented that there does seem to be a discrepancy that she has not yet figured out. She also noted that the 1,702 total clients does not match up with beneficiaries in PB-2 of their information.

Ms. Wright responded that the beneficiaries table was one of the only things that was not reviewed with the Region Ten fiscal director, so they don't match because she thought they were measuring different things.

Ms. McGarry also asked about line 22 at the bottom of PB-1, which shows a surplus for FY27 of \$178,022. Mr. Lenahan noted that FY25 shows a surplus of \$36 million. Ms. Wright commented that she did not know of any time that they had a \$36 million surplus.

Dr. Ligon noted that they had helped 1,700 people and asked how the numbers were derived for the local shares report. Ms. Wright clarified that residential services are calculated on a "bed day" basis versus Horizon House, which calculates by hours, with the units differing for different services.

Mr. Rutherford stated that they need to fix the PB-1 numbers that were showing the surplus, as they don't seem to align. Mr. Lenahan asked for additional information on how the per beneficiary number is determined on PB-2. Ms. McGarry asked if the beneficiaries were increasing, whether Region Ten would be able to report the areas where the increases were expected.

Mr. Lenahan reiterated the marked difference between Nelson and Greene.

Ms. Wright explained that the biggest difference is that Nelson has a greater number of services than Greene, even if they take Town Creek out of the mix. She noted that Region Ten provided \$2.2 million

of services to Greene last year, with the number for Nelson at \$5.4 million, and they serve far more people here than in Greene.

Dr. Ligon noted that the grand total is not that different, with 1,755 for Greene and 1,702 for Nelson, just the cost is different. She asked if they have clinics in Greene as well.

Ms. Wright responded that they just have the clinics, with no day program and nothing like Horizon House, so the cost of services provided would be much less. She also explained that the return on investment listed is for the County—so for every \$1 they spend, they get \$25 in services.

Mr. Lenahan asked what they could do to get down to the \$160,000 range. Ms. McGarry asked if Region Ten were to not receive the amount they were asking for in funding, how they would address that programmatically.

Ms. Wright responded that they will continue as they always do, and where it gets challenging is a year from now when there are significant Medicaid cuts and additional administrative hurdles from those recipients of Medicaid. She emphasized that state money is their highest revenue stream, followed by fee for services provided and billed, and the latter half of FY27 could be quite challenging—particularly for clients. She noted that Region Ten was the safety net provider and they would continue to provide services as best they could. She said they would continue to run a lean operation, as they always did.

Mr. Rutherford asked if the State had indicated how much of the Medicaid issue they were resolving. Ms. Wright noted that she had not heard, but she was not sure how much they could resolve. She said the very first thing to go would likely be Medicaid expansion.

The Board had no further questions for Ms. Wright.

Ms. Wright responded that she would return with clarifications on the surplus and the difference in services being rendered with that per capita and how those numbers are generated per beneficiary. She also stated that she would provide a definition of “beneficiaries” and where programmatically they are projecting an increase in beneficiaries.

C. Nelson County Community Development Foundation – Margaret Clair

Ms. Clair stated that the Nelson County Community Development Foundation (NCCDF) is requesting additional funds this year, primarily to hire another full-time staff member to address succession planning and manage ongoing work. Ms. Clair said she could review the letter to discuss recent activities, noting that the organization has served as Nelson’s housing organization for approximately 40 years, beginning with an indoor plumbing initiative.

Ms. Clair reported that the NCCDF initially participated in the HUD home program and continues to receive HUD home funds through the Director’s Consortium of the Thomas Jefferson Planning District Commission (TJPDC), currently about \$85,000 annually. She indicated that was all program money and noted that only 10% of these funds can be used for operating costs, with the remainder primarily supporting rehabilitation work. She said the funds have been used to create housing through rental development or for first-time homebuyers, although she has not yet completed a first-time homebuyer project with these funds.

Ms. Clair reported that four apartments are under development in Roseland, noting the project will total approximately \$800,000, not including land costs, since the lot is already owned. She said the project is nearly complete, with electricity installation pending and plans to install septic systems and finalize construction soon, aiming for completion by April. She reported that she is working to lease these units, which will become the 12th through 15th rental properties owned and managed by NCCDF, most of which were built, or purchased and renovated by George Kreiger in previous years. She stated that assets include six apartments in Shipman, two single-family homes and four apartments in Roseland on St. James Place, and single-family homes in Arrington, Massies Mill, and Gladstone.

Ms. Clair reported that grant writing efforts have increased this year to secure additional funding for rehabilitation projects. She stated that each rehab typically helps one or two family members remain in their home for an additional 10 years, with projects such as roof repairs, ramps, bathroom modifications, or foundation corrections, with the goal of keeping costs around \$10,000 per project. She said they complete as many projects as possible with the \$80,000 in available funds and supplemental grants. She said they also collaborated with the Fluvanna-Louisa Housing Foundation to obtain the Older Americans Home Modification grant, which contains much more stringent guidelines, such as the requirement to not spending more than

\$5,000. She said they were working through it and would have to complete 27 projects over two and a half years. She noted that they were not getting much money from an administrative perspective from that grant.

Ms. Clair stated that the organization is also completing rehabilitations, while progressing on the St. James Place Apartments. She reported that NCCDF was overseeing the Renaissance Ridge project, with home construction expected to begin late summer or early fall and homes available for purchase in early 2027. She reported that she obtained a \$400,000 Virginia housing loan to subsidize mortgages for 20 of those Renaissance Ridge homes and hoped to assist as many families as possible, depending on eligibility. She noted she was also working with a land trust. She said that additional funding sources and partnerships are being explored to make the homes more affordable.

Ms. Clair stated that the High School House project is progressing well, with plans to relocate it to one of their Arrington lots and on its foundation by the end of May. Ms. McGarry asked if NCCDF planned to do another house project in the future. She noted that it was not in the request but it was showing on the County's spreadsheet that it was a change from the current fiscal year. Ms. Clair said unless NCCDF hires another capable staff member, completing more than one project every two years may not be feasible. She noted that she did not include this in the request because by project completion, it would be the end of the year and costs would approach a couple hundred thousand dollars. She mentioned that NCCDF has three additional lots available but she did not want to overextend them financially.

Ms. McGarry said Ms. Clair had not submitted the family assistance program as a request, but she had indicated that she may be able to do that again if the Board desired.

Ms. Clair responded that they probably could if the County wanted them to keep doing it, and the person managing that, Georgia Brown, is in her 70s and works two days a week. She noted that Ms. Brown had been doing this work for MACAA and has a lot of those contacts, as well as the ability to supplement individuals' funding with other support such as church contributions. She emphasized that the NCCDF would be willing to keep doing this, but MACAA is back in the County and apparently has funding.

Ms. McGarry asked if the new NCCDF position could handle those duties.

Ms. Clair responded that they could. She said she has been getting a lot of help from a contractor who has been working with the NCCDF on the Renaissance Ridge project, and that person has been handling social media and blog postings as well as working on their donor database. Ms. Clair said she would like to work on a matching grant with the Perry Foundation and reach out to both current and prospective supporters. She noted that they had done a first-time homebuyers class at the Nelson Center last spring, and many people in the County—particularly those under 80% AMI—do not think there are opportunities for them. She added that upcoming blog postings would focus on the costs involved in buying a house and on home ownership maintenance costs, noting that now that the housing vouchers are gone, she needs more marketing expertise. Ms. Clair explained that the new position would help with marketing and grants.

Mr. Reed asked what the NCCDF five-year strategic plan looks like.

Ms. Clair responded that there is nothing on paper yet, but it would likely be more of the same efforts—dependent in part on how the Lovington Heights planning project proceeds. She added that once the Larkin property water and sewer is determined, they could possibly pick up on that same idea and locate some housing there.

She said she would like to see more development in the Lovington corridor, given transportation barriers, access to a grocery store, the library, and agencies like Region Ten is more possible if someone is within walking distance; sidewalks will also help. She stated that she would also like to do a set of duplexes in every little neighborhood, with areas like Gladstone or Schuyler next, and the Foundation would like to find a little piece of land where they could put six apartments as well as working with the land trust. Ms. Clair emphasized that density is the key to affordability, and there are not many places where people want that.

Mr. Lenahan asked if the \$25,000 for Nelson County High School house project was to purchase the house from the high school. Ms. Clair responded that it was half of the price.

Mr. Lenahan asked what the sale price of the house would be.

Ms. Clair responded that it depends on several factors including the buyer, but it could easily be under \$200,000. She noted that they could put a soft second on the land, which drops the price immediately but would not require the buyer get a loan for that much. She noted that in the old days, NCCDF and other nonprofits would hold the loans, but they did not want to tie that money up in a house for 30 years. She emphasized that homebuyers must income qualify and have to be under 80% AMI, so it is not ever going to be sold to an investor.

Ms. McGarry asked why NCCDF is showing a surplus that's painfully close to the increase in funding they are asking for, and she asked why they have a surplus.

Ms. Clair responded that it is all programmatic money, and she did not think she actually had a surplus—but they did have an audit done, so she would provide that information later.

Ms. Clair commented that if they could not fully fund her, she would understand and work to do as much as possible with what they have. She commented that they were trying to build capacity to do more projects. She noted that her part-time person, Rose, was really helped to build their capacity, noting that she had gotten ten rehab projects completed in six months' time. She said that they did not have employee benefits, because they had to have two full-time employees, so none of their employees had benefits.

The Board took a brief recess.

II. 2/25 WORK SESSION FOLLOW-UP.

The Board reviewed the established budget work session times. Dr. Ligon noted that the next work session was scheduled to take place during their regular board meeting on March 10th during the evening session.

Mr. Reed stated that they have a four-hour work session on March 11, but he would not be present if there were sessions on March 18 or 19, or for the March 25 authorization; he proposed that they either discuss the tax rate at the March 11 work session and add that to that agenda, which he felt they could do in the four hours, or add the following Monday, March 16 as another potential work session date.

Dr. Ligon asked what things needed to occur for the Board as a whole to happen or be talked about before they talk about tax rate.

Mr. Rutherford said they would need the four-year school trajectory in deciding the real estate tax rate, and what they would guess the LCI is going to be when it gets to 20% only by the state.

Mr. Reed said he would assume that their final budget request from the schools won't be significantly different from what they have already.

Mr. Rutherford clarified that he was referring to the next few years and that trajectory.

Ms. McGarry said she did not know how fast they will get to the 80% cap.

Mr. Rutherford said they should just count on it for now, and it will be a good thing if they're wrong. Mr. Lenahan asked if they should know what the final budget will be, before they talk about the tax rate, so they know what their tax rate needs to be.

Mr. Reed said this is the dilemma that we deal with every year because it depends on what the state gives them, but they don't find that out until after the Board has to establish the tax rate.

Mr. Rutherford noted that Amherst just voted to leave their rate as is, even though equalization for them is 39 cents.

Mr. Reed commented that at least if they did that, they would have an opportunity to talk about it and at least would know what they are aiming for—and they have to reevaluate it anyway.

Ms. McGarry emphasized that the value of setting it high is they can always come down, but you can't go up.

The Board agreed to proceed with a discussion on agencies, excluding those who will present on March 10, and they agreed to fund agency requests as presented in the FY27 BUDGET - AGENCY FUNDING matrix on Page 10 of the Board packet. The Board discussed the following items separately:

- Blue Ridge Health District: Ms. McGarry noted they would be attending the March 10th meeting.
- CASA: The Board decided to fund CASA at \$3,500 as requested which was the same amount in FY26.
- Central Virginia Economic Development Partnership: Ms. McGarry noted that the formula was set up to be 74 cents per capita, which caused the request to increase by \$943. The Board was in agreement to fund Central Virginia Economic Development Partnership at \$10,943 as requested, which was an increase of \$943 from FY26 funding.

- Community Investment Collaborative (CVSBDC): The Board was in consensus to fund CVSBDC at \$9,148 as requested for FY27, which was an increase of \$172 from FY26.
- Foothills Child Advocacy Center: Mr. Rutherford noted he had received a call from Foothills and they were trying to bring in a new system for Virginia that involves reporting to police and other entities. He suggested that they skip discussing Foothills for the time being. Mr. Reed commented that they would be funding them in the short term this year and next year, but once the new DSS building was complete, DSS would be able to provide some of the services that Foothills is currently completing for the County. The Board agreed to wait on discussing Foothills. Ms. McGarry noted that Foothills would still be providing services, but they would be doing so at the DSS building.
- Gladstone Senior Center Meals: The Board agreed to fund the Gladstone Senior Center Meals at \$15,000 for FY27, which was the same funding amount for FY26.
- Habitat for Humanity – Piedmont Region: The Board agreed to level fund Habitat for Humanity at \$2,500 as requested.
- Humane Society/SPCA of Nelson County, Inc.: The Board skipped the SPCA as they were scheduled to attend a subsequent work session.
- JABA: The Board agreed to level fund JABA at \$111,904 as requested.
- JAUNT: The Board agreed to fund JAUNT at \$90,442 as requested, which was an increase of \$1,602 for FY27.
- Jefferson Madison Regional Library: The Board agreed to fund Jefferson Madison Regional Library at \$445,356 for FY27, which was an increase of \$31,442 from FY26.
- Juneteenth Committee: The Board agreed to fund \$5,000 as requested. Mr. Lenahan asked if they can do a 50/50 match grant on the nonprofits, such as they do with Wintergreen Performing Arts, and stated that the County has not been provided with any receipts. Mr. Parr stated that the Board has already approved this request in a meeting for this budget year, but they could revisit this in the future. He noted that the committee was spending more than \$5,000 on the event and they could provide some documentation. Ms. McGarry noted that they could ask about the documentation.
- Lovington Merchants Association: The Board agreed to fund \$5,000 as requested.
- MACAA: Ms. McGarry reported that MACAA would be attending the March 10th meeting to discuss their request.
- Nelson County Community Development Foundation: Dr. Ligon said she was willing to give the increase of \$25,339 as requested. Mr. Parr commented that it was a big jump. Mr. Reed noted that it was, but it was a staff position and building capacity for projects that the Board wanted to see happen in the County. Dr. Ligon noted that she was pleased that Ms. Clair took on the additional work last year for the Family Assistance. Mr. Reed said he was glad that they were trying to build capacity, rather than doing as little as they could with as little as they had. Mr. Rutherford asked if Ms. Clair was not willing to do the Family Assistance program again with the \$25,000. Ms. McGarry noted that Ms. Clair had said they would be willing to do it, but it would be much easier with the additional position. Mr. Lenahan noted that if they had another full-time position, they would be able to offer benefits and insurance. Mr. Lenahan asked if the Board would be interested in funding half of the position at \$12,500. Mr. Rutherford said he did not think that was unreasonable. Mr. Reed said he would be opposed to it, because when looking at building capacity and adding a full-time position, Ms. Clair needed another position to accomplish what NCCDF was trying to do.

Dr. Ligon suggested they consider level funding MACAA and give the increase they had requested to NCCDF. Mr. Reed commented that realistically, those funds would be going to the schools. Dr. Ligon noted that MACAA pulled Head Start and it was gone. Mr. Reed noted that was correct, but this would be for after school. Ms. McGarry noted that they had talked about using the MACAA Head Start funding to offset the Parks and Recreation afterschool program.

The Board discussed NCCDF funding and Mr. Parr said he felt that the \$12,500 amount was reasonable. Mr. Lenahan moved to increase the NCCDF funding by \$12,500. Mr. Rutherford seconded the motion.

Mr. Reed stated that the purpose of this request is to build capacity and add a position, and you cannot do that for \$12,500. He said if NCCDF is in a position where they can't build capacity, then next year she will ask again and with less accomplished than she had hoped to accomplish. He said that's why he asked Ms. Clair what the next year looked like.

Mr. Lenahan said that next year, NCCDF would propose a larger budget because they would have the second full-time position and would not be able to afford benefits for that person.

Mr. Reed said that increasing capacity will enable them to do additional fundraising, which is the typical trajectory for nonprofit organizations.

Mr. Rutherford stated that \$12,500 was not a bad start.

Mr. Parr noted that their grants were \$82,000 and Ms. Clair is proposing \$50,000 this year—but she said in her presentation that she was ramping up her grant requests but showing a \$32,000 reduction in grants.

Mr. Reed cited the large Perry Foundation grant, which is not an annual recurring amount, as the reason for that discrepancy.

Dr. Ligon said she would like to appreciate the nuances of what Ms. Clair is trying to do but wondered how she is going to pay for benefits if she gets two full-time people. Mr. Rutherford noted that Ms. Clair could always come back later and ask for the other \$12,500. He commented that Ms. Clair had said that whatever the Board could fund was good.

The motion for an additional \$12,500 in new funding for the NCCDF passed by roll call vote (4-1), with Mr. Reed voting no.

The Board discussed the Family Assistance Program with NCCDF, noting that Ms. Clair had commented that she did not request the money again because she thought that MACAA was going to be providing assistance again. Mr. Rutherford said he did not mind doing the Family Assistance Program again. Mr. Reed suggested that the Board wait to see what MACAA has to say.

- Nelson County Economic Development Authority: The Board decided to level fund at \$8,100 as requested.
- Nelson County EMS Council: The Board agreed to fund the EMS Council at \$562,010 for FY27, which was a 1.6% increase.
- NVERS – Previously TJEMS Council: Mr. Lenahan said he spoke with Tony Reid who said that Nelson is no longer part of TJEMS because it was absorbed by NVERS. Mr. Rutherford commented that in eight years, he had not heard of TJEMS doing anything. Dr. Ligon said she thought that participation had to do with training or accreditation. The Board decided to wait and have Mr. Parr check in with EMS Council.
- OAR/Community Corrections: Mr. Rutherford noted Offender Aid Restoration (OAR) was asking for \$1,500 more for FY27. He suggested that the Board fund the request. The Board agreed to fund at \$16,901 as requested.
- PVCC: The Board agreed to fund PVCC at \$2,004 as requested, which was a decrease of \$120 from FY26.
- Region Ten: Mr. Rutherford noted they would hear from Region Ten again.
- Rockfish Senior Center Meals: The Board agreed to level fund at \$12,367 as requested.
- Shelter for Help in Emergency: The Board agreed to level fund at \$9,372 as requested.
- Thomas Jefferson Planning District Commission (TJPDC): Mr. Reed confirmed that the \$1,073 increase in requested funds was due to a membership increase per capita. The Board agreed to fund \$22,340 as requested for FY27.
- Thomas Jefferson Soil and Water Conservation District (TJSWCD): The Board agreed to fund TJSWCD at \$37,226 as requested, which was an increase of \$1,084 from FY26.

March 4, 2026

- Virginia Career Works Piedmont: Virginia Career Works Piedmont requested \$5,915 for FY27, which was an increase of \$2,973, or 101.05%. Ms. McGarry noted that the funding request was 40 cents per capita and based on a population of 14,788 for Nelson County. Dr. Ligon commented that the request stated that federal funding had declined in recent years. Mr. Reed reported that the revenues showed a 44% drop in grant funding. The Board decided to wait to discuss funding until after Mr. Lenahan attends his first meeting on that board and reports back.
- Amherst Wolverines: The Board agreed not to provide funding for this \$5,000 request.
- Virginia Institute of Government: The Board agreed to fund \$1,000 as requested.
- Wintergreen Performing Arts – 50/50 Grant: The Board agreed to fund at \$4,500 as requested.

Dr. Ligon said she would like to see a report from Animal Control on the number of animals that the Humane Society has taken from Animal Control over the last few years. Board members discussed previous funding for the SPCA and their role in the County.

Mr. Parr left the meeting at 6:58 p.m.

Mr. Lenahan asked how JABA determined the amount of funding requested. Dr. Ligon stressed the need for both JABA and JAUNT in the South District. Mr. Lenahan noted that he had no issue, he just wanted to understand how JABA arrived at their requested amount. Mr. Reed commented that he was not sure if there was a ratio or per capita to determine the funding amount. He reported that JABA had a new executive director, and the prior director, Marta Keane's strategy had always been that when she requested level funding, it usually made helped keep things smooth between JABA and the localities. He commented that the cost for services was going up and there were more seniors everywhere and they continued to provide services. Mr. Lenahan asked for staff to find out how that amount was calculated by JABA.

The Board returned to the discussion of the SPCA. Mr. Rutherford noted that the SPCA was previously funded when they were asking for funding, then they did not need any more funding. Mr. Lenahan noted discussion of funding with SPCA representatives, and they had indicated that any funding would be appreciated. Dr. Ligon asked if the SPCA was taking any animals from Animal Control. Mr. Lenahan reported that the SPCA said they were taking some animals from Animal Control. Dr. Ligon asked the Board to check the true definition of what an SPCA should be doing for a county and what they are required to do and then decide whether the SPCA was doing that before the Board circles back to discuss it further. Mr. Rutherford asked if Amherst had an equivalent – Dr. Ligon noted that they did. She explained that in Amherst, the building was shared between Animal Control and SPCA and not a great setup in her opinion.

Mr. Lenahan noted that Animal Control was not part of the Sheriff's Office, which was unique.

Ms. McGarry said that arrangement is not unique but is more like 50/50. Mr. Lenahan asked if there was coverage for Animal Control on the weekends, noting that people have commented that when reporting a stray on the weekend, they were told to put the dog back where it came from. Ms. McGarry confirmed that the County had people on call for Animal Control on weekends, and she mentioned that after hours, only emergent calls were answered.

Mr. Lenahan asked if it could possibly be beneficial to have Animal Control under the Sheriff's Office. Dr. Ligon asked what the pros and cons would be. Mr. Lenahan suggested there could be more coverage on the weekends, and they would have someone to pick up strays on the weekend.

Ms. McGarry responded that if that happened, she would be concerned that they may be more "police-like" rather than Animal Control officers, and the work they are currently doing could get scaled back if they go under the Sheriff's Office. She stated that if the Board felt it was important enough for Animal Control to pick up strays on the weekend, then we could make adjustments in house for them to be able to do that. She explained that right now, their policy has them responding to more emergent calls after hours. Dr. Ligon asked if there were any more pros to having Animal Control under the Sheriff's Office. Mr. Lenahan commented that the scenario would provide the Sheriff with two (2) more law enforcement personnel. Dr. Ligon commented that Animal Control was deputized in some aspect.

Mr. Reed mentioned that they would likely also have different training and pay scales. Ms. McGarry confirmed that Animal Control was on a different pay scale. She expressed concern that the work that Animal Control is doing currently would be scaled back and the County would not have as good of an Animal Control office as they have now, and Animal Control would likely get pulled into the law enforcement side of things.

March 4, 2026

Mr. Lenahan pointed out that last month, Animal Control had 98 calls for service and 14 animals picked up. Ms. McGarry noted that Animal Control spent a lot of time investigating abuse and neglect complaints, building cases, and going to court also.

IV. OTHER BUSINESS (AS PRESENTED)

There was none.

V. ADJOURNMENT

At 7:08 p.m., Mr. Reed moved to adjourn the Board meeting to March 10, 2026. Mr. Rutherford seconded the motion, which passed unanimously (4-0) and the meeting adjourned.

DRAFT



BOARD OF SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHA
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

**RESOLUTION R2026-43
NELSON COUNTY BOARD OF SUPERVISORS
AMENDMENT OF FISCAL YEAR 2025-2026 BUDGET
June 9, 2026**

I. Appropriation of Funds (General Fund)

<u>Amount</u>	<u>Revenue Account (-)</u>	<u>Expenditure Account (+)</u>
\$ 500.00	3-100-001899-0019	4-100-022010-7029
\$ 15,000.00	3-100-009999-0001	4-100-091050-7078
\$ 1,472.63	3-100-003303-0107	4-100-031020-1013
\$ 2,000.00	3-100-001899-0017	4-100-031020-5803
\$ 945.00	3-100-001401-0002	4-100-031020-7017
\$ 17,640.18	3-100-003303-0025	4-100-999000-9905
\$ 20,000.00	3-100-001899-0030	4-100-999000-9905
\$ 55,843.72	3-100-001502-0009	4-100-999000-9905
\$ 27,171.32	3-100-001208-0001	4-100-999000-9905
\$ 50,803.38	3-100-001901-0026	4-100-999000-9905
\$ 21,242.73	3-100-004101-0005	4-100-999000-9905
\$ 212,618.96		

II. Appropriation of Funds (Piney River Fund)

<u>Amount</u>	<u>Credit Account (-)</u>	<u>Debit Account (+)</u>
\$ 67,000.00	3-501-004105-0001	4-501-042040-3004
\$ 5,000.00	3-501-004105-0001	4-501-042040-5407
\$ 72,000.00		

III. Transfer of Funds (General Fund Non-Recurring Contingency)

<u>Amount</u>	<u>Credit Account (-)</u>	<u>Debit Account (+)</u>
\$ 72,000.00	4-100-999000-9905	4-100-093100-9207
\$ 72,000.00		

Adopted: June 9, 2026

Attest: _____, Clerk
Nelson County Board of Supervisors

EXPLANATION OF BUDGET AMENDMENT

I. Appropriations are the addition of unbudgeted funds received or held by the County for use within the current fiscal year budget. These funds increase the budget bottom line. The General Fund Appropriations of \$212,618.96 include requests of (1) \$500.00 appropriation requested for Run Recover Rise 5K funds received in June 2026; (2) \$15,000.00 request to reappropriate unused FY25 Sheriff's Vehicles and Equipment funds for use in FY26 (from fund balance); (3) \$1,472.63 appropriation requested for Sheriff's DEA Task Force Grant funding for April 2026; (4) \$2,000.00 appropriation requested for Sheriff's Fundraising Account funds received in May 2026; (5) \$945.00 appropriation requested for Sheriff's E-ticket revenue received in May 2026; (6) \$17,640.18 appropriation requested for Byrne Justice Grant funds received in FY26; (7) \$20,000.00 appropriation requested for FY25 GO VA Wine Industry Implementation Grant funds received from Albemarle County in FY26; (8) \$55,843.72 appropriation requested for Real Estate Tax Sale Proceeds received in FY26; (9) \$27,171.32 appropriation requested for additional Transient Occupancy Tax revenue received in FY26; (10) \$50,803.38 appropriation requested for additional EMS Revenue Recovery revenue received in FY26; and (11) \$21,242.73 appropriation requested for Cancelled Checks-General revenue received in FY26. *The total appropriation request for this period is below the 1% of expenditure budget limit of \$1,005,621.44 for June. Of the total appropriations this month, \$192,701.33 (Items 6-11) of funds are being added to Non-Recurring Contingency.*

II. Appropriated Piney River Water/Sewer funds are the addition of unbudgeted funds received or held by the County for use within the current fiscal year budget. These funds increase the budget bottom line. The Piney River Water/Sewer Fund appropriation reflects a request of (1) \$67,000.00 for the unexpected and unbudgeted additional repairs and maintenance of the Phase 2 pump station; and (2) \$5,000.00 for replacement of maintenance supplies/equipment due to damages done to current inventory caused by severe weather events in FY26. These funds will have to first be transferred from General Fund Nonrecurring Contingency to the Transfer to Piney River Water/Sewer Fund (see item III). *The total appropriation request for this period is below the 1% of expenditure budget limit of \$1,005,621.44 for June.*

III. Transfers represent funds that are already appropriated in the budget, but are moved from one line item to another. Transfers do not affect the bottom line of the budget. Transfers from General Fund Non-Recurring Contingency in the amount of \$72,000.00 are requested for (1) \$72,000 transfer to the Piney River Water/Sewer Fund for the unexpected and unbudgeted repairs and maintenance of the Phase 2 pump station and replacement of maintenance supplies/equipment due to damages done to current inventory caused by severe weather events in FY26. These funds are transferred from nonrecurring contingency to the Transfer to Piney River Water/Sewer Fund within the General Fund and then appropriated within the Piney River Water/Sewer Fund (see item II). *Following approval of these expenditures, the balance of Non-Recurring Contingency will be \$447,714.75. This net balance includes the additions in I. and reduction in III. The balance of Recurring Contingency will be \$26,469.04.*

Company No: 001 Account Number: 3100 1899 19

Period:

Date: 6/04/26

Run Recover Rise 5K

Time: 1431

Budget Amount

Year To Date

Encumbrances

Balance

\$1,418.00-

\$1,918.00-

\$.00

\$500.00

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Date      Source Reference Number      PO#      Amount Period Description
04082026 CS      1          20260408      $300.00-202604 -TREASURER CASH REPORT-
04242026 CS      1          20260424      $850.00-202604 -TREASURER CASH REPORT-
*****      G/L Year-To-Date-      $1,150.00-

*****      Encumbrance-

*****      A/P Holding File-

*****      P/R Holding File-

*****      U/T Holding File-

05042026 CS      1          20260504      $268.00-202605 -TREASURER CASH REPORT-
06012026 CS      1          20260601      $500.00-202606 -TREASURER CASH REPORT-
*****      A/R Holding File-      $768.00-

*****      G/L Holding File-

*****      S/S Holding File-

*****      INV Holding File-

04142026 BS      1          0000454      $300.00-202604 FY26 RUN RECOVER RISE      05284
05122026 BS      1          0000455      $1,118.00-202605 FY26 RUN RECOVER RISE 5K 05298
*****      Budget Amount-      $1,418.00-

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SHERIFF
M.E. EMBREY

NELSON COUNTY SHERIFF'S OFFICE

An equal opportunity employer

P.O. Box 36, 84 COURTHOUSE SQUARE, LOVINGSTON, VIRGINIA 22949 -- BUSINESS 434.263.7050 -- FAX 434.263.7056

June 2, 2026

To: Ms. Grace Mawyer
Ms. Candy McGarry

From: Sheriff Mark E. Embrey

RE: FY26 Line Item (091050-7078)

Ms. Mawyer,

Our Office recently received two invoices from Alliance Vehicle Solution (AVS), requesting payment for the completion of vehicle builds for Dodge Durangos that our Department purchased within the FY26 Budget.

As you are aware, our current balance within FY26 (091050-7078) is \$6,676.77. The total cost for both invoices from AVS is \$14,394.54.

Upon review, our Office has submitted payments from this line item during the FY26 budget cycle, for vehicles that were purchased within the FY25 budget cycle. This has occurred due to the one-year delay in vehicle-builds by AVS.

To resolve this issue, I respectfully request that **\$15,000.00** of unappropriated funds from FY25 (091050-7078), be 'carried-over' to FY26 (091050-7078), to cover these expenses.

Please let me know if there are any questions or concerns with this request.

Very Truly,

Mark E. Embrey
Sheriff

Grace Mawyer

From: Mark Embrey
Sent: Tuesday, June 2, 2026 10:08 AM
To: Grace Mawyer
Cc: Candy McGarry
Subject: Vehicle Budget
Attachments: FY25 FY26 Vehicle Budget Request.pdf; AVS Invoice.pdf; AVS Invoice 2.pdf

Good morning Grace,

Thank you for meeting with me yesterday to discuss this issue. I have attached both invoices from AVS for your review. These invoices are for vehicles that were purchased during the current, FY26 budget cycle. The previous invoices that we have already paid, were for vehicles that were purchased during FY25. I had to go back and compare the VIN numbers. This occurred due to AVS being a year behind on the vehicle builds.

Please let know if there are any concerns with this funding request.

Thank you,

Sheriff Mark E. Embrey
Nelson County Sheriff's Office
84 Courthouse Sq.
Lovingston VA 22949
434-263-7051 office



Company No: 225
Date: 6/04/26
Budget Amount
\$455,770.00

Account Number: 4100 910507078
Sheriff Vehicles & Equipment
Year To Date
\$420,811.48

Period: *FY25*
Time: 1638
Encumbrances
\$.00
Balance
\$34,958.52

Date	Source	Reference Number	PO#	Amount	Period	Description
08132024	AP	1 18148		\$750.00	202408	I.H. MCBRIDE SIGN CO,BH-C02866
08132024	AP	1 INV 022		\$2,499.00	202408	MOON, THOMAS BH- 02866
08262024	AP	1 PO#8887-184991		\$39,352.61	202408	SHEEHY AUTO STORES BH- 02870
08262024	AP	1 617 VIN5846		\$2,148.09	202408	ALLIANCE VEHICLE SOLUBH-N02870
08262024	AP	1 516 VIN6406		\$2,405.91	202408	ALLIANCE VEHICLE SOLUBH-N02870
09102024	AP	1 18430		\$525.00	202409	I.H. MCBRIDE SIGN CO,BH-C02873
09102024	AP	1 18441		\$262.50	202409	I.H. MCBRIDE SIGN CO,BH-C02873
09102024	AP	1 808 VIN 6406		\$665.00	202409	ALLIANCE VEHICLE SOLUBH-N02873
09102024	AP	1 807 VIN6406		\$2,375.00	202409	ALLIANCE VEHICLE SOLUBH-N02873
09102024	AP	1 809 VIN 5846		\$2,172.50	202409	ALLIANCE VEHICLE SOLUBH-N02873
09262024	AP	1 ST# FBT12365		\$44,679.41	202409	MAGIC CITY MOTOR CORPBH- 02878
09262024	AP	1 ST# FBT12368		\$44,679.41	202409	MAGIC CITY MOTOR CORPBH- 02878
09262024	AP	1 ST# FBT12362		\$44,679.41	202409	MAGIC CITY MOTOR CORPBH- 02878
09262024	AP	1 ST# FBT12363		\$44,679.41	202409	MAGIC CITY MOTOR CORPBH- 02878
10112024	AP	1 18602		\$750.00	202410	I.H. MCBRIDE SIGN CO,BH-C02880
10112024	AP	1 18465		\$525.00	202410	I.H. MCBRIDE SIGN CO,BH-C02880
10282024	AP	1 FBT12377VIN8921		\$44,679.41	202410	MAGIC CITY MOTOR CORPBH- 02882
10282024	AP	1 FBT12393VIN1743		\$44,679.41	202410	MAGIC CITY MOTOR CORPBH- 02882
12102024	AP	1 1056		\$270.00	202412	ALLIANCE VEHICLE SOLUBH-N02891
01092025	AP	1 941103		\$745.00	202501	DANA SAFETY SUPPLY, IBH- 02897
01092025	AP	1 AB3CC9Y		\$2,307.34	202501	CDW-G, INC. BH- 02897
01092025	AP	1 AC1H71P		\$323.00	202501	CDW-G, INC. BH- 02897
02102025	AP	1 18262		\$2,250.00	202502	I.H. MCBRIDE SIGN CO,BH-C02903
02102025	AP	1 11IN002065		\$159.06	202502	TIDEWATER FLEET SUPPLBH- 02903
02262025	AP	1 1118		\$6,090.82	202502	ALLIANCE VEHICLE SOLUBH-N02908
02262025	AP	1 11IN001971		\$62,911.40	202502	TIDEWATER FLEET SUPPLBH- 02908
02262025	AP	1 11IN001742		\$787.50	202502	TIDEWATER FLEET SUPPLBH- 02908
04082025	AP	1 1119		\$7,498.18	202504	ALLIANCE VEHICLE SOLUBH-N02916
06102025	AP	1 19741		\$525.00	202506	I.H. MCBRIDE SIGN CO,BH-C02930
06102025	AP	1 19740		\$525.00	202506	I.H. MCBRIDE SIGN CO,BH-C02930
06102025	AP	1 1120		\$6,886.23	202506	ALLIANCE VEHICLE SOLUBH-N02930
06272025	AP	1 1417		\$7,025.88	202506	ALLIANCE VEHICLE SOLUBH-N02934
*****		G/L Year-To-Date-		\$420,811.48		
*****		Encumbrance-				
*****		A/P Holding File-				
*****		P/R Holding File-				
*****		U/T Holding File-				
*****		A/R Holding File-				
*****		G/L Holding File-				

Company No: 225	Account Number: 4100 910507078	Period:
Date: 6/04/26	Sheriff Vehicles & Equipment	Time: 1638
Budget Amount	Year To Date	Encumbrances
\$455,770.00	\$420,811.48	\$0.00
		Balance
		\$34,958.52

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Date      Source Reference Number      PO#      Amount Period Description
*****
          S/S Holding File-
*****
          INV Holding File-
07012024 BA  1  0000305      $421,776.00 202407 -APPROPRIATION ENTRY- 04999
09102024 BS  1  0000423      $33,994.00 202409 FY24 REAPP SHER VEHICLE C05025
*****
          Budget Amount-      $455,770.00
  
```

Grace Mawyer

From: Sandy Neblett
Sent: Wednesday, May 13, 2026 1:58 PM
To: Grace Mawyer
Subject: FW: DEATF EDI

This is the amount paid in April

Sandy Neblett
Nelson County
Finance and HR Specialist
Payroll/Benefits Administrator
PO Box 336, Lovingston, VA 22949
(P) 434.2637137 (F) 434.263.7134
sneblett@nelsoncounty.org
www.nelsoncounty-va.gov

From: Neely Hull <nhull@nelsoncounty.org>
Sent: Wednesday, May 13, 2026 1:57 PM
To: Holly Henderson <hhenderson@nelsoncounty.org>
Cc: Sandy Neblett <sneblett@nelsoncounty.org>
Subject: DEATF EDI

015 TREAS 310/MISC PAY RMR*IV*03062026 [REDACTED] PI*1472.63\

Amount: one thousand, four hundred seventy two dollars and sixty three cents \$1,472.63

DEATF

Neely Hull
County of Nelson, Treasurer
PO Box 100
Lovingston VA 22949

P (434) 263 7060
F (434) 263 7064



BOARD OF SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

April 30, 2026

TO: Special Agent in Charge
Washington Field Division
Drug Enforcement Administration
800 K Street, NW, Room 500
Washington, D.C. 20001

From: County of Nelson
PO Box 336
Lovingson, VA 22949

Subject: Overtime Reimbursement for period ending April 2, 2026

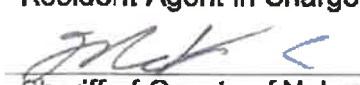

Invoice number: 03062026 [REDACTED]

In accordance with the current State/Local Task Force agreement, the Nelson County Sheriff's Office hereby requests reimbursement of \$1,472.63 for overtime incurred from 03/06/2026 to 4/02/2026 for the below listed law enforcement personnel from the County of Nelson Sheriff's Office. The officer received payment for these hours on 4/30/2026. Federal ID# 54-6001441.

Officer's Name: [REDACTED] worked 38.5 Overtime hours at a rate of \$38.25 an hour totaling \$1,472.63.

Reimbursement should be made directly to: County of Nelson, PO Box 336, Lovingson, VA 22949

I certify that the funds requested are for overtime expenses incurred by personnel identified in the Task Force Agreement currently in effect.

Certified:	_____	_____
	Resident Agent in Charge	Date
Certified:		4/30/24
	Sheriff of County of Nelson	Date
Certified:		4/30/26
	Payroll Verification	Date

Company No: 001
Date: 6/04/26
Budget Amount
\$21,025.89-

Account Number: 3100 1899 17
Sheriff's Fundraising Account
Year To Date
\$23,025.89-

Period:
Time: 1431
Encumbrances
\$.00
Balance
\$2,000.00

Date	Source	Reference Number	PO#	Amount	Period	Description
10072025	CS	1	20251007	\$9,236.89	-202510	-TREASURER CASH REPORT-
10102025	CS	1	20251010	\$10.00	-202510	-TREASURER CASH REPORT-
10162025	CS	1	20251016	\$4,000.00	-202510	-TREASURER CASH REPORT-
11072025	CS	1	20251107	\$295.00	-202511	-TREASURER CASH REPORT-
11132025	CS	1	20251113	\$108.00	-202511	-TREASURER CASH REPORT-
11212025	CS	1	20251121	\$1,110.00	-202511	-TREASURER CASH REPORT-
11252025	CS	1	20251125	\$81.00	-202511	-TREASURER CASH REPORT-
12042025	CS	1	20251204	\$355.00	-202512	-TREASURER CASH REPORT-
12102025	CS	1	20251210	\$3,100.00	-202512	-TREASURER CASH REPORT-
12112025	CS	1	20251211	\$1,500.00	-202512	-TREASURER CASH REPORT-
12172025	CS	1	20251217	\$200.00	-202512	-TREASURER CASH REPORT-
12302025	CS	1	20251230	\$300.00	-202512	-TREASURER CASH REPORT-
04242026	CS	1	20260424	\$290.00	-202604	-TREASURER CASH REPORT-
04302026	CS	1	20260430	\$160.00	-202604	-TREASURER CASH REPORT-
*****		G/L Year-To-Date-		\$20,745.89-		
*****		Encumbrance-				
*****		A/P Holding File-				
*****		P/R Holding File-				
*****		U/T Holding File-				
05052026	CS	1	20260505	\$200.00	-202605	-TREASURER CASH REPORT-
05072026	CS	1	20260507	\$80.00	-202605	-TREASURER CASH REPORT-
05142026	CS	1	20260514	\$720.00	-202605	-TREASURER CASH REPORT-
05202026	CS	1	20260520	\$1,200.00	-202605	-TREASURER CASH REPORT-
05282026	CS	1	20260528	\$80.00	-202605	-TREASURER CASH REPORT-
*****		A/R Holding File-		\$2,280.00-		
*****		G/L Holding File-				
*****		S/S Holding File-				
*****		INV Holding File-				
10142025	BS	1	0000446	\$9,236.89	-202510	FY26 SHER FUNDRAISING ACC05223
11132025	BS	1	0000447	\$4,010.00	-202511	FY26 SHERIFF FUNDRAISING 05233
12182025	BS	1	0000450	\$1,594.00	-202512	FY26 SHERIFF OFFICE FUNDR05242
01132026	BS	1	0000451	\$5,455.00	-202601	FY26 SHERIFF FUNDRAIS DEC05253
05122026	BS	1	0000455	\$730.00	-202605	FY26 SHER FNDRSING APRIL/05298
*****		Budget Amount-		\$21,025.89-		

Company No: 001
Date: 6/04/26
Budget Amount
\$13,392.25-

Account Number: 3100 1401 2
E-Ticket Fees
Year To Date
\$11,265.25-

Period:
Time: 1431
Encumbrances
\$.00
Balance
\$2,127.00-

Date	Source	Reference Number	PO#	Amount	Period	Description
09022025	CS	1	20250902	\$1,242.90	202509	-TREASURER CASH REPORT-
10012025	CS	1	20251001	\$1,239.10	202510	-TREASURER CASH REPORT-
11032025	CS	1	20251103	\$938.75	202511	-TREASURER CASH REPORT-
12012025	CS	1	20251201	\$804.50	202512	-TREASURER CASH REPORT-
01022026	CS	1	20260102	\$994.00	202601	-TREASURER CASH REPORT-
02022026	CS	1	20260202	\$1,314.50	202602	-TREASURER CASH REPORT-
03022026	CS	1	20260302	\$1,244.50	202603	-TREASURER CASH REPORT-
04012026	CS	1	20260401	\$1,333.25	202604	-TREASURER CASH REPORT-
*****		G/L Year-To-Date-		\$9,111.50-		
*****		Encumbrance-				
*****		A/P Holding File-				
*****		P/R Holding File-				
*****		U/T Holding File-				
05012026	CS	1	20260501	\$1,208.75	202605	-TREASURER CASH REPORT-
06022026	CS	1	20260602	\$945.00	202606	-TREASURER CASH REPORT-
*****		A/R Holding File-		\$2,153.75-		
*****		G/L Holding File-				
*****		S/S Holding File-				
*****		INV Holding File-				
09092025	BS	1	0000445	\$1,242.90	202509	FY26 E TICKET REVENUE 05213
09092025	BT	1	0000321	\$1,536.00	202509	FY26 E-TICKET REVENUE 05214
10142025	BS	1	0000446	\$1,239.10	202510	FY26 SHER ETICK JULY - SE05223
10142025	BS	1	0000446	\$1,536.00	202510	FY26 SHER ETICK JULY - SE05223
10142025	BT	1	0000323	\$3,072.00	202510	FY26 E TIC REV JULY - AUG05224
12182025	BS	1	0000450	\$938.75	202512	FY26 SHERIFF E-TICKET OCT05242
12182025	BS	1	0000450	\$804.50	202512	FY26 SHERIFF E-TICKET NOV05242
01132026	BS	1	0000451	\$994.00	202601	FY26 SHERIFF ETICKET DEC 05253
03102026	BS	1	0000453	\$1,314.50	202603	FY26 SHERIFF E TICKET JAN05273
04142026	BS	1	0000454	\$1,244.50	202604	FY26 SHERIFF ETCKT REV FE05284
04142026	BS	1	0000454	\$1,333.25	202604	FY26 SHERIFF ETCKT MARCH05284
05122026	BS	1	0000455	\$1,208.75	202605	FY26 SHER E TICKET REV AP05298
*****		Budget Amount-		\$13,392.25-		

Company No: 001
Date: 6/04/26
Budget Amount
\$.00

Account Number: 3100 3303 25
Sheriff's Byrne Grant (16.738)
Year To Date
\$17,640.18-

Period:
Time: 1431
Encumbrances
\$.00
Balance
\$17,640.18

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=====
Date      Source Reference Number      PO#      Amount Period Description
07242025 CS    1          20250724      $2,201.72-202507 -TREASURER CASH REPORT-
10272025 CS    1          20251027     $15,438.46-202510 -TREASURER CASH REPORT-
*****      G/L Year-To-Date-
                               $17,640.18-

*****      Encumbrance-

*****      A/P Holding File-

*****      P/R Holding File-

*****      U/T Holding File-

*****      A/R Holding File-

*****      G/L Holding File-

*****      S/S Holding File-

*****      INV Holding File-

*****      Budget Amount-
```

Company No: 001 Account Number: 3100 1899 30 Period:
 Date: 6/04/26 VA Tourism Corp Grant Time: 1431
 Budget Amount Year To Date Encumbrances Balance
 \$116,000.00- \$136,000.00- \$.00 \$20,000.00

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Date    Source Reference Number    PO#                    Amount Period Description
-----
09182025 CS    1            20250918            $20,000.00-202509 -TREASURER CASH REPORT-
01122026 CS    1            20260112            $66,000.00-202601 -TREASURER CASH REPORT-
04292026 CS    1            20260429            $50,000.00-202604 -TREASURER CASH REPORT-
*****            G/L Year-To-Date-            $136,000.00-

*****            Encumbrance-

*****            A/P Holding File-

*****            P/R Holding File-

*****            U/T Holding File-

*****            A/R Holding File-

*****            G/L Holding File-

*****            S/S Holding File-

*****            INV Holding File-

02102026 BS    1    0000452            $66,000.00-202602 FY26 GO VA WINE GRANT    05265
05122026 BS    1    0000455            $50,000.00-202605 FY26 GO WINE GRANT        05298
*****            Budget Amount-            $116,000.00-
  
```

Company No: 001 Account Number: 3100 1502 9 Period:
 Date: 6/04/26 Real Estate Tax Sale Proceeds Time: 1431
 Budget Amount Year To Date Encumbrances Balance
 \$.00 \$55,843.72- \$.00 \$55,843.72

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=====
Date    Source Reference Number    PO#            Amount Period Description
11202025 CS    1            20251120       $55,843.72-202511 -TREASURER CASH REPORT-
*****            G/L Year-To-Date-            $55,843.72-

*****            Encumbrance-

*****            A/P Holding File-

*****            P/R Holding File-

*****            U/T Holding File-

*****            A/R Holding File-

*****            G/L Holding File-

*****            S/S Holding File-

*****            INV Holding File-

*****            Budget Amount-
  
```

REVENUE SUMMARY

--DETAIL--

7/01/2025 - 5/31/2026

--DETAIL--

FUND #-100 ***GENERAL FUND REVENUE***

MAJOR	ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
		UTILITY TAXES						
0025		Electric Consumer Utility Tax	556,378.00	556,378.00	43,156.05	476,666.78	79,711.22	14.32
		UTILITY TAXES	556,378.00	556,378.00	43,156.05	476,666.78	79,711.22	14.32
1203		***BUSINESS LICENSSES***						
0001		Business Licenses	54,000.00	54,000.00	4,200.00	52,543.00	1,457.00	2.69
		BUSINESS LICENSSES	54,000.00	54,000.00	4,200.00	52,543.00	1,457.00	2.69
1204		***UTILITY FRANCHISE TAX***						
0025		Electric Consumption Tax	65,000.00	65,000.00	4,447.24	60,037.76	4,962.24	7.63
0030		Telecommunication Gross Receipts Tx	15,000.00	15,000.00	.00	12,195.95	2,804.05	18.69
		UTILITY FRANCHISE TAX	80,000.00	80,000.00	4,447.24	72,233.71	7,766.29	9.70
1205		***MOTOR VEHICLE LICENSSES***						
0009		Motor Vehicle License Refund	1,200.00	1,200.00	.00	775.00-	1,975.00	164.58
0029		Vehicle License Fee 2020	00	.00	.00	232.50	232.50-	100.00-
0030		Vehicle License Fee 2021	00	.00	169.67	785.25	785.25-	100.00-
0031		Vehicle License Fee 2022	.00	.00	178.65	1,339.85	1,339.85-	100.00-
0032		Vehicle License Fee 2023	00	.00	520.27	5,127.92	5,127.92-	100.00-
0033		Vehicle License Fee 2024	738,890.00	738,890.00	1,025.50	25,927.61	712,962.19	96.49
0034		Vehicle License Fee 2025	00	.00	9,472.59	195,778.87	195,778.87-	100.00-
0035		Vehicle License Fee 2026	00	.00	225,155.22	225,155.22	225,155.22-	100.00-
		MOTOR VEHICLE LICENSSES	740,090.00	740,090.00	236,521.90	453,572.42	286,517.58	38.71
1206		***BANK FRANCHISE TAX***						
0001		Bank Franchise Tax	109,728.00	109,728.00	55,351.00	55,351.00	54,377.00	49.55
		BANK FRANCHISE TAX	109,728.00	109,728.00	55,351.00	55,351.00	54,377.00	49.55
1207		***RECORDATION TAXES***						
0001		Recordation Taxes	365,000.00	365,000.00	34,837.30	397,951.50	32,951.50-	9.02-
		RECORDATION TAXES	365,000.00	365,000.00	34,837.30	397,951.50	32,951.50-	9.02-
1208		***MEALS & LODGING TAXES***						
0001		Transient Occupancy Tax	3,597,193.00	3,597,193.00	191,033.40	4,614,364.32	27,121.32-	1.05-
0002		Meals Tax	1,592,798.00	1,592,798.00	130,898.02	1,426,396.29	166,401.71	10.44
		MEALS & LODGING TAXES	4,179,991.00	4,179,991.00	321,931.42	4,040,760.61	139,230.39	3.33
1210		***Street Light Tax***						
1216		***E-911 PHONE SERVICE FEES***						
1300		PERMITS AND LICENSES						
1301		***DOG LICENSSES***						
0033		Dog Licenses - 2025	13,200.00	13,200.00	.00	501.00	12,699.00	96.20
0034		Dog Licenses - 2026	.00	.00	379.00	9,339.00	9,339.00-	100.00-
		DOG LICENSSES	13,200.00	13,200.00	379.00	9,840.00	3,360.00	25.45
1303		***PERMIT FEES***						
0001		Dog Pound Fees	3,000.00	3,000.00	00	1,040.00	1,960.00	65.33

--DETAIL--

--DETAIL--

FUND #-100 ***GENERAL FUND REVENUE***

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
RECOVERED COSTS							
0009	Wintergreen PD Cad Reimbursement	8,323.00	8,323.00	.00	.00	8,323.00	100.00
0015	DMV Stop Fees	36,000.00	36,000.00	3,183.44	30,950.94	5,049.06	14.02
0016	Reimbursement (DCSE) for foster care	3,500.00	3,500.00	200.00	3,761.02	261.02-	7.45-
0026	SM Revenue Recovery	844,000.00	844,000.00	3,152.03	844,803.18	50,803.18	6.01
0030	Forest Service Coop. Agreement	4,400.00	4,400.00	.00	.00	4,400.00	100.00
0032	UVA-MOU Special Events OT	35,000.00	35,000.00	.00	22,408.75	12,591.25	35.97
0033	Bedford-MOU ICAC OT	.00	295.56	.00	510.52	214.96-	72.72-
0034	Seven Stars Festival-MOU OT	.00	26,370.00	.00	26,370.00	.00	.00
0040	FOIA Fees Receipts	1,200.00	1,200.00	112.09	1,207.38	7.38-	.61-
0050	Court Ordered Restitution	1,500.00	1,500.00	.00	703.35	796.65	53.11
0060	TJPD Reimbursement	.00	4,000.00	.00	4,000.00	.00	.00
0065	Recycling (effective 1/2018)	18,500.00	18,500.00	1,565.73	9,481.21	9,018.79	48.75
RECOVERED COSTS		1,127,255.00	1,157,920.56	12,518.35	1,037,246.55	120,674.01	10.42
1999	SUBTOTAL						
	REVENUE FROM LOCAL SOURCES	40,832,717.00	41,127,403.03	6,600,669.20	33,337,202.41	7,790,200.62	18.94
2000	REVENUE FROM THE COMMONWEALTH						
2101	***PAYMENTS IN LIEU OF TAXES***						
2201	***NON-CATEGORICAL STATE AID***						
0003	Motor Vehicle Carriers Tax	118,000.00	118,000.00	.00	114,890.96	3,109.04	2.63
0005	Mobile Home Titling Tax	45,000.00	45,000.00	8,884.71	55,079.67	10,079.67-	22.39-
0007	Communications Sales & Use Tax	330,000.00	330,000.00	24,532.89	273,782.62	56,217.38	17.03
0009	Moped/ATV State Sales Tax	400.00	400.00	.00	708.99	308.99-	77.24-
NON-CATEGORICAL STATE AID		493,400.00	493,400.00	33,417.60	444,462.24	48,937.76	9.91
2300	SHARED EXPENSES - STATE						
2301	SHARED EXPENSES - STATE						
0001	Shared Expenses-Commonwealth Attny.	443,154.00	443,154.00	36,604.20	405,482.57	37,671.43	8.50
SHARED EXPENSES - STATE		443,154.00	443,154.00	36,604.20	405,482.57	37,671.43	8.50
2302	SHARED EXPENSES - STATE						
0001	Shared Expenses-Sheriff	1,244,888.00	1,244,888.00	102,916.61	1,107,909.75	136,978.25	11.00
SHARED EXPENSES - STATE		1,244,888.00	1,244,888.00	102,916.61	1,107,909.75	136,978.25	11.00
2303	SHARED EXPENSES - STATE						
0001	Shared Expenses-Commissioner	150,391.00	150,391.00	11,506.12	137,894.68	12,496.32	8.30
SHARED EXPENSES - STATE		150,391.00	150,391.00	11,506.12	137,894.68	12,496.32	8.30
2304	SHARED EXPENSES - STATE						
0001	Shared Expenses-Treasurer	163,208.00	163,208.00	15,754.53	141,732.01	21,475.99	13.15
SHARED EXPENSES - STATE		163,208.00	163,208.00	15,754.53	141,732.01	21,475.99	13.15
2305	SHARED EXPENSES - STATE						
2306	SHARED EXPENSES - STATE						
0001	Shared Expenses-Registrar	84,263.00	84,263.00	.00	.00	84,263.00	100.00

--DETAIL--

--DETAIL--

FUND #-100 ***GENERAL FUND REVENUE***

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
CATEGORICAL AID - FEDERAL							
0025	Sheriff's Byrne Grant (16.738)	.00	.00	.00	17,640.18	17,640.18	100.00-
0036	Victim Witness Program	53,124.00	68,882.00	6,203.96	34,541.81	34,340.19	49.85
0045	DSS - COVID19 Federal Funding	.00	.00	.00	6,015.84	6,015.84	100.00-
0050	VDEM Homeland Security CFDA 97.067	.00	10,891.00	.00	10,891.00	.00	.00
0051	VDEM Public Assist Prog CFDA 97.036	.00	15,449.27	.00	15,449.27	.00	.00
0107	Federal DEA Task Force (Sheriff)	.00	17,186.72	1,472.63	14,742.08	2,445.64	14.22
	CATEGORICAL AID - FEDERAL	1,310,121.00	1,419,954.80	42,266.91	1,172,849.36	247,105.44	17.40
	REVENUE FROM FEDERAL GOV'T	1,310,121.00	1,419,954.80	42,266.91	1,172,849.36	247,105.44	17.40
OTHER FINANCING SOURCES							
4000	OTHER FINANCING SOURCES						
4101	***NON-REVENUE RECEIPTS***						
0005	Cancelled Checks - General	.00	.00	.00	21,242.73	21,242.73	100.00-
	NON-REVENUE RECEIPTS	.00	.00	.00	21,242.73	21,242.73	100.00-
4104	***Bond Proceeds***						
4105	***TRANSFERS FROM OTHER FUNDS***						
4190	***TRANSFERS FROM OTHER FUNDS***						
	OTHER FINANCING SOURCES	.00	.00	.00	21,242.73	21,242.73	100.00-
YEAR ENDING BALANCE							
9999	***YEAR ENDING BALANCE***						
0001	Year Ending Balance	3,872,300.00	4,744,712.24	.00	.00	4,744,712.24	100.00
	YEAR ENDING BALANCE	3,872,300.00	4,744,712.24	.00	.00	4,744,712.24	100.00
	YEAR ENDING BALANCE	3,872,300.00	4,744,712.24	.00	.00	4,744,712.24	100.00
	--FUND TOTAL--	51,088,536.00	52,540,353.43	7,022,132.36	39,333,248.06	13,207,105.37	25.13

EXPENDITURE SUMMARY
--DETAIL--

7/01/2025

6/04/2026

--DETAIL--

FUND #-501 **EXPENDITURES-P.R.WAT/SEW FUND**
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED AMOUNT	BALANCE	REMAIN.
999	EXPENDITURES-PIN.RIV.WAT/SEWER								
42040	***Operations***								
3001	Engineering Services	2,500.00		2,500.00	0.00	1,976.38	0.00	523.62	20.94
3004	Maintenance & Repairs	62,000.00		62,000.00	15,120.05	125,132.87	0.00	63,132.87	101.82
5100	Electrical Services	12,000.00		12,000.00	651.96	8,989.60	0.00	3,010.40	25.08
5103	Water Service	13,800.00		13,800.00	1,128.91	12,197.16	0.00	1,602.84	11.61
5104	Sewer Service	26,400.00		26,400.00	2,592.65	25,420.37	0.00	979.63	3.71
5201	Postal Services & Billing	7,800.00		7,800.00	538.02	5,907.87	0.00	1,892.13	24.25
5203	Telecommunications	1,400.00		1,400.00	189.42	1,416.81	0.00	16.81	1.20
5407	Maintenance Supplies/Equipment	63,693.00		63,693.00	0.00	31,985.58	0.00	31,707.42	49.78
5840	Permit Fees	315.00		315.00	0.00	315.00	0.00	0.00	0.00
8004	Capital Outlay-Pump Station Repair	323,125.00		323,125.00	0.00	0.00	0.00	323,125.00	100.00
	Operations	513,033.00		513,033.00	20,221.01	213,341.64	0.00	299,691.36	58.41
	Operations	513,033.00		513,033.00	20,221.01	213,341.64	0.00	299,691.36	58.41
95501	***Debt Service***								
	--FUND TOTAL--	513,033.00		513,033.00	20,221.01	213,341.64	0.00	299,691.36	58.41

June AP Estim	Year End Total	GF Transfer	Final
\$ 179.67	\$ 343.95		\$ 343.95
\$ 3,998.15	\$ (67,131.02)	\$ 67,000	\$ (131.02)
\$ 1,435.30	\$ 1,575.10		\$ 1,575.10
\$ 1,108.83	\$ 494.01		\$ 494.01
\$ 2,310.94	\$ (1,331.31)		\$ (1,331.31)
\$ 537.08	\$ 1,355.05		\$ 1,355.05
\$ 128.80	\$ (145.61)		\$ (145.61)
\$ 39,200.00	\$ (7,492.58)	\$ 5,000	\$ (2,492.58)
\$ -	\$ -		\$ -
\$ -	\$ 323,125.00		\$ 323,125.00
	\$ 250,792.59		\$ 322,792.59



BOARD OF
SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

RESOLUTION R2026-44
NELSON COUNTY BOARD OF SUPERVISORS
RESOLUTION AUTHORIZING THE AWARD AND EXECUTION
OF A CONTRACT FOR AUDIT SERVICES

WHEREAS, in accordance with §2.2-4300 et seq. of the Code of Virginia, 1950 as amended, Nelson County advertised on April 8, 2026 a Request for Proposals (RFP) entitled RFP#2026-01 – Audit Services, to procure audit services for the fiscal year ending on June 30, 2026; and,

WHEREAS, Nelson County received responses by the April 29, 2026 deadline from three firms and subsequently interviewed two firms for the purpose of selecting a firm to contract with for the provision of the services delineated in the County's RFP document; and,

WHEREAS, Robinson, Farmer, Cox Associates was the top ranked respondent to the County's RFP by the County interview team and is recommended for authorization by the Board of Supervisors to be contracted to the County to provide the audit services denoted in the RFP; and

NOW THEREFORE BE IT RESOLVED, by the Nelson County Board of Supervisors, the County Administrator, Candice W. McGarry, be and is hereby authorized to award and execute a contract on behalf of Nelson County with Robinson, Farmer, Cox Associates for audit services.

BE IT FURTHER RESOLVED, that the initial term of the contract shall be for one (1) year and the contract may be renewed for up to four (4) additional one-year renewal periods.

Approved: June 9, 2026

Attest: _____ Clerk,
Nelson County Board of Supervisors



BOARD OF
SUPERVISORS

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Central District

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Director of Finance and
Human Resources

FY2026 Audit Services Procurement Summary (Competitive Negotiation Process per State Code §2.2-4300, Virginia Public Procurement Act - VPPA)

- Request for Proposals RFP #2026-01 Audit Services was issued April 8, 2026 with a submittal deadline of April 29, 2026.
- Three (3) Proposals were received by the deadline from the following firms:
 - Brown, Edwards & Company, L.L.P. – Harrisonburg, VA
 - Premier Group Services, Inc. – New Carrollton, MD
 - Robinson, Farmer, Cox Associates – Charlottesville, VA
- The Committee of Candy McGarry, County Administrator, Shannon Irvin, Assistant Superintendent for Administration, and Grace Mawyer, Director of Finance and Human Resources evaluated each proposal. Per the criteria given in the RFP, the Committee used the following matrix to score each firm on a 100-point scale. The two (2) top scoring firms of Brown, Edwards & Company, L.L.P. and Robinson, Farmer, Cox Associates were then selected for interviews.

DESCRIPTION	WEIGHT %
Qualifications and governmental experience of offeror	10
Qualifications and governmental experience of assigned staff	15
Audit approach and work plan	35
Ability to complete audit by required deadlines	25
Commitment to provide continuity of audit staff	15
TOTAL	100

- On May 26 and May 29, 2026, interviews were conducted by the Committee, and Robinson, Farmer, Cox Associates was unanimously ranked #1.
- On June 1, 2026, Robinson, Farmer, Cox Associates was notified by email of its top rank status and following negotiations on contract pricing, Robinson, Farmer, Cox Associates was issued a Notice of Intent to Award on June 3, 2026 for a contract price of \$71,275.



BOARD OF
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Director of Finance and
Human Resources

RESOLUTION R2026-45
NELSON COUNTY BOARD OF SUPERVISORS
RESOLUTION REMEMBERING ROBERT G. BARTON, JR.

WHEREAS, it is with profound sadness that the Board of Supervisors of Nelson County notes the passing of our esteemed colleague and friend, Robert G. Barton, Jr., on May 31, 2026; and

WHEREAS, the late Robert G. Barton, Jr., known by many as “Skip” or “Bip,” served as Nelson County’s Supervisor representing the South District from 2020 - 2023; and,

WHEREAS, while Supervisor Barton served one term on the Board of Supervisors, he spent 47 years residing in this community, and was deeply passionate about Nelson County and its people, particularly the many students he taught and coached during his decades-long tenure at Nelson County High School; and,

WHEREAS, Supervisor Barton will long be remembered by this Board, County staff, and our citizens for his commitment to this County, his commitment to the education of our children, and his desire to foster community;

NOW THEREFORE BE IT RESOLVED, that the Nelson County Board of Supervisors hereby extends its most sincere condolences to the family and friends of Supervisor Barton;

BE IT FURTHER RESOLVED, that in respect and tribute to the memory of Robert G. Barton, Jr., the county flags at all Nelson County government buildings and facilities shall be flown at half-staff on June 14, 2026.

Approved: June 9, 2026

Attest: _____ Clerk,
Nelson County Board of Supervisors



ROBINSON, FARMER, COX ASSOCIATES, PLLC

Certified Public Accountants

Communication with Those Charged with Governance

To the Board of Supervisors County of Nelson, Virginia

We have audited the financial statements of the governmental activities, business-type activities, the discretely presented component units, each major fund, and the aggregate remaining fund information of the County of Nelson ("County") for the year ended June 30, 2025. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and Government Auditing Standards and Uniform Guidance as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the County are described in Note 1 to the financial statements. As described in Note 25 to the financial statements, County of Nelson, Virginia changed accounting policies by adopting Statement of Governmental Accounting Standards (GASB Statement) No. 101, *Compensated Absences*. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the County's financial statements were:

Management's estimate of the depreciable lives of capital assets is based on the actual lives of prior assets and industry standards. We evaluated the methods, assumptions and data used to develop the depreciable lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of pension and other post-employment benefit liabilities is based on actuarial valuations performed by a qualified independent actuary. We evaluated the methods, assumptions and data used to develop the estimated liabilities in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated February 20, 2026.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Matters

We applied certain limited procedures to management's discussion and analysis and the schedule of pension and OPEB funding progress, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on combining and individual fund financial statements and schedules, supporting schedules, and the schedule of expenditures federal awards, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

We were not engaged to report on statistical information, which accompanies the financial statements but is not RSI. We did not audit or perform other procedures on this information, and we do not express an opinion or provide any assurance on it.

Restriction on Use

This information is intended solely for the use of the Board of Supervisors and management of the County of Nelson, Virginia and is not intended to be and should not be used by anyone other than these specified parties.

Robinson, Kamm, Cox Associates

Charlottesville, Virginia

February 20, 2026



**Nelson County Board of Supervisors
June 9, 2026**

**SMARTSCALE ROUND 7
Public Information Meeting Recap &
Project Overview**

Contents intended to inform decision of the board, SMARTSCALE application requires a resolution of support by August 1.

Presented by:

Lynchburg District Planning Manager: Kelli Rowan, AICP
Assistant District Traffic Engineer: Matt Conner, PE, PTOE

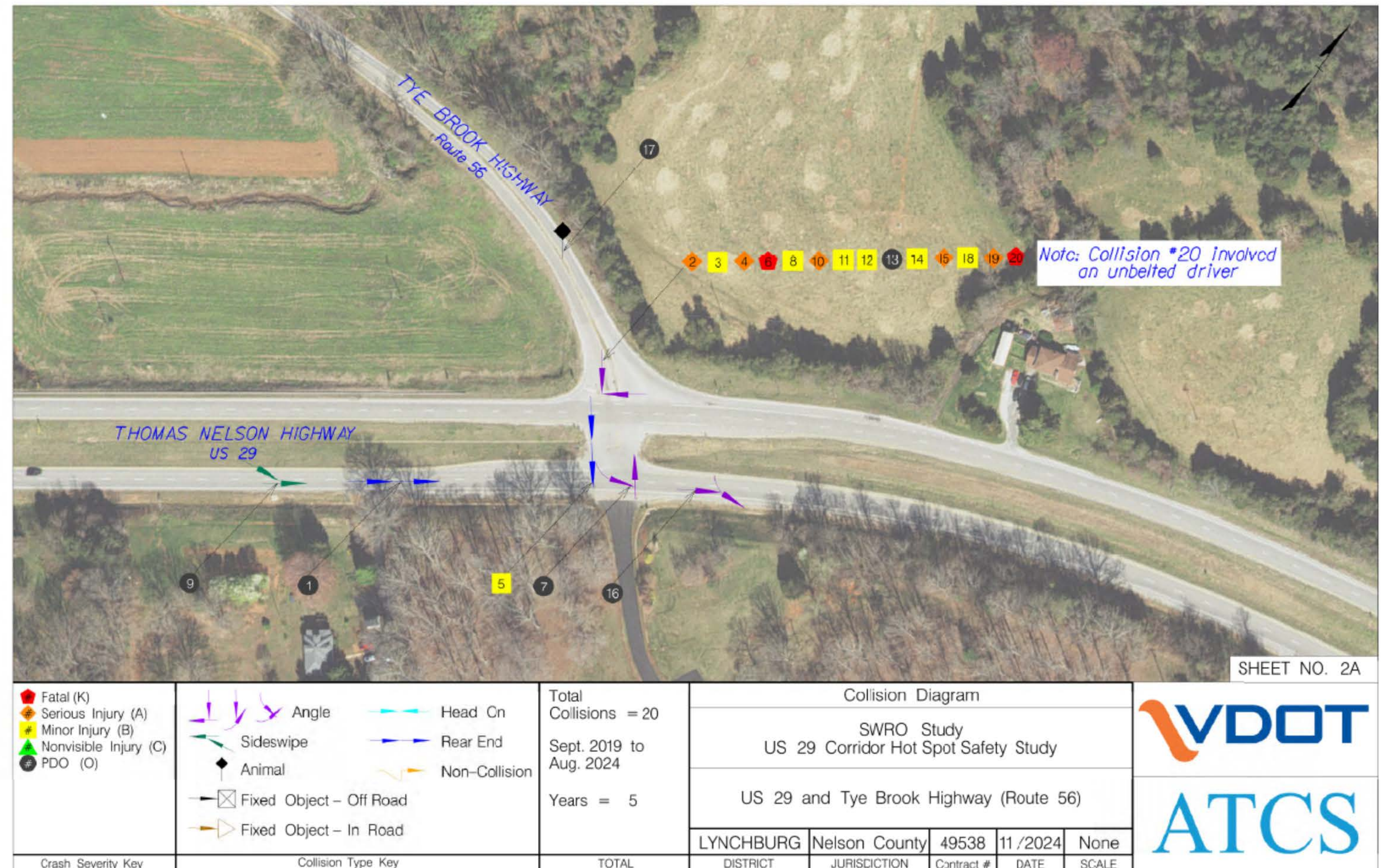
Problem Identification



Route 29 & 56 Five Year Crash History

September 2019 – August 2024

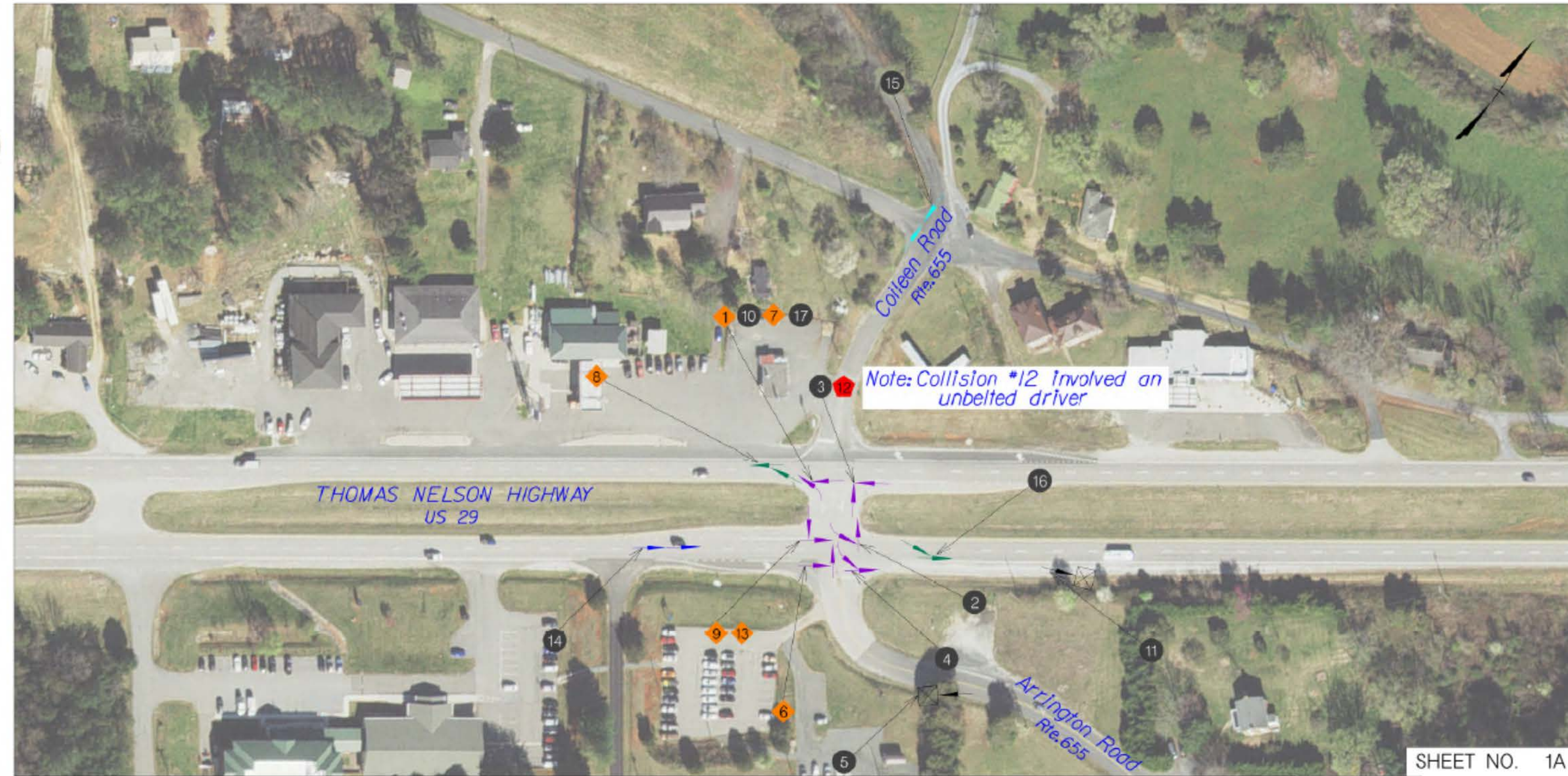
- 2 crashes resulted in a **fatality**
- 5 crashes resulted in **serious injuries**
- 7 crashes resulted in **visible injuries** deemed minor
- 6 crashes resulted in property damage only
- High level of southbound / eastbound **angle crashes**
- Horizontal and vertical **sight distance issues**



Problem Identification

Route 29 & 655 Five Year Crash History September 2019 - August 2024

- 1 crash resulted in a **fatality**
- 6 crashes resulted in people being **seriously injured**
- 10 crashes occurred at this location resulting in property damage only
- High level of angle crashes
- Potential issues with access management along southbound US 29



Crash Severity Key Fatal (K) [Red Diamond] Serious Injury (A) [Orange Diamond] Minor Injury (B) [Yellow Diamond] Nonvisible Injury (C) [Green Triangle] PDO (O) [Black Circle]		Collision Type Key Angle [Purple Arrow] Sideswipe [Green Arrow] Animal [Black Diamond] Fixed Object - Off Road [Black Square] Fixed Object - In Road [Black Triangle]		Head On [Cyan Arrow] Rear End [Blue Arrow] Non-Collision [Yellow Arrow]		Total Collisions = 17 Sept. 2019 to Aug. 2024 Years = 5	Collision Diagram SWRO Study US 29 Corridor Hot Spot Safety Study					
LYNCHBURG DISTRICT		Nelson County JURISDICTION		49538 Contract #	11 / 2024 DATE	None SCALE	US 29 and Arrington Road / Colleen Road (Route 655)					

SHEET NO. 1A

Nelson County 29 Improvements Study



- Multiple improvements are recommended for this location.
- A future SMART SCALE-funded project would implement the long-term RCI recommendation.
- *If selected for funding, final design and construction are anticipated between 2030 and 2032.*

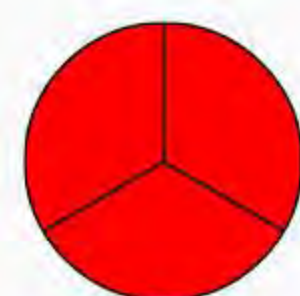
US 29 & Route 655

Arrington Road & Colleen Road



Mid-Term

- Install intersection lighting
- South of Colleen Road along southbound US 29, close all redundant business entrances and install a deceleration lane for the right turn into the access point (**this is a potential solution, not part of any project at this time**)



Long-Term

- Install a **Reduced Conflict Intersection (RCI)** at the intersection of US 29 & Arrington Road / Colleen Road. This improvement provides an overall potential crash reduction of 46%.

US 29 & Route 56 Tye Brook Highway



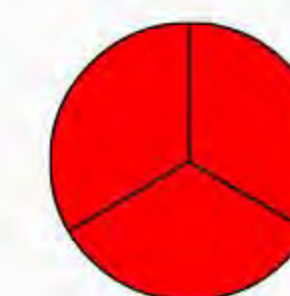
Short-Term

- Relocate the stop bar (**completed**)
- Install actuated flashing warning beacons and additional signage (**under design**)
- Install transverse rumble strips (**to be installed with actuated flashing warning beacons**)



Mid-Term

- Consideration of intersection lighting



Long-Term

- Install a **Reduced Conflict Intersection (RCI)** at the intersection of US 29 and Tye Brook Highway. This improvement provides an overall potential crash reduction of 46%.
- Consideration for grade adjustment due to vertical crest curve on US 29 southbound to improve sight distance. **Grade adjustment is not included in the project at this time.**

Solution Identification

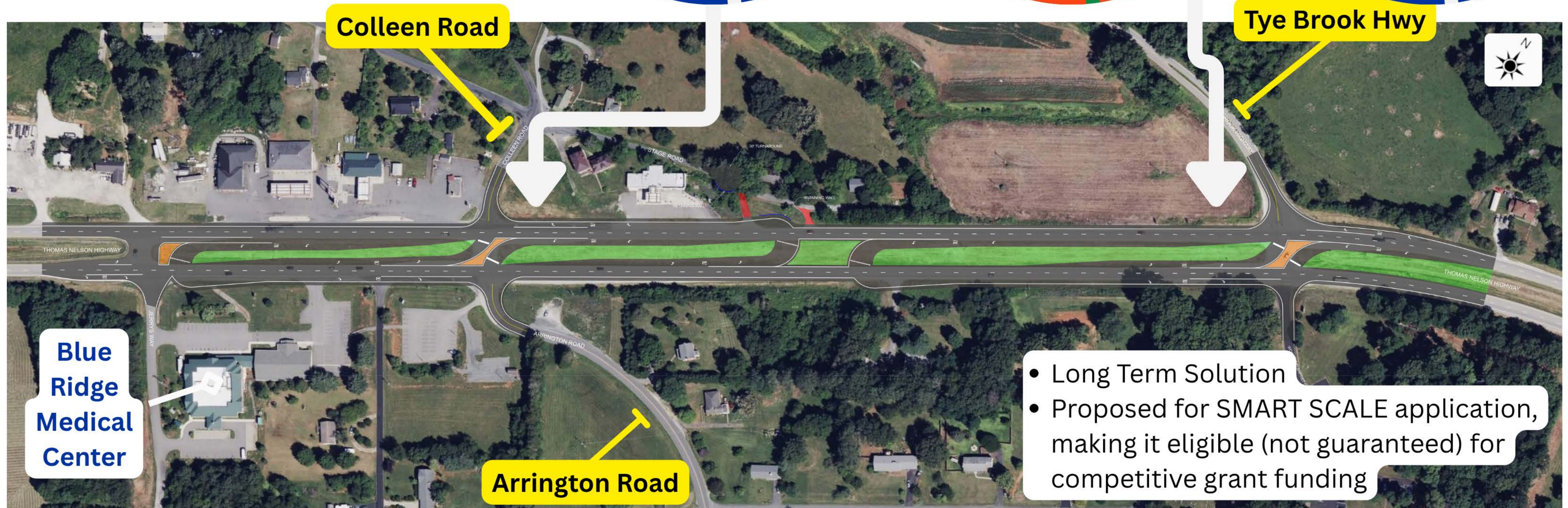


Colleen Area Reduced Conflict Intersection (RCI) Proposed

17 crashes occurred over the last 5 years here. With an RCI that is anticipated to drop to 8 or fewer.

Anticipate overall 63% reduction in fatal crashes
46% reduction in property damage only crashes

20 crashes occurred over the last 5 years here. With an RCI that is anticipated to drop to 8 or fewer.



- Long Term Solution
- Proposed for SMART SCALE application, making it eligible (not guaranteed) for competitive grant funding

■ Proposed Road ■ Grass ■ Proposed Concrete Median ■ Demo of Pavement

Why do these work so well?

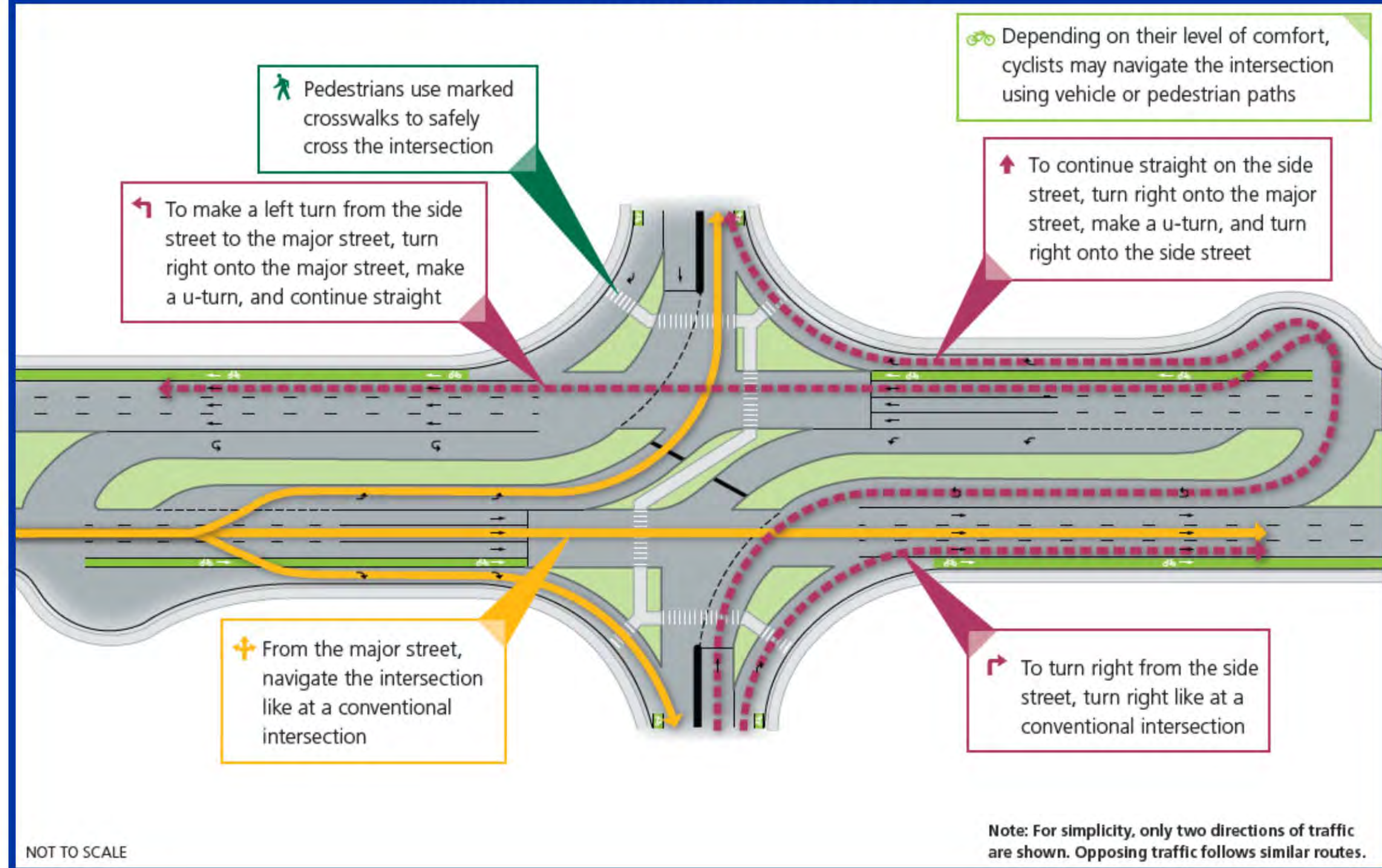
- Reduces the number of points where vehicles cross paths and eliminates the potential for angle & head-on crashes
- Each direction of the major street can operate independently, creating two one-way streets and increasing the overall intersection capacity

Won't this take much longer?

- Modeling shows that *this* RCI adds **at most** 45 seconds to a peak hour trip while reducing conflicts significantly, most of that is spent driving, not waiting. People currently wait about 30 seconds to turn.

Reduced Conflict Intersection (RCI)

Sometimes called an R-CUT or J-Turn



Public Feedback

Nelson County Public Meeting 5/27/2026 Nelson Center

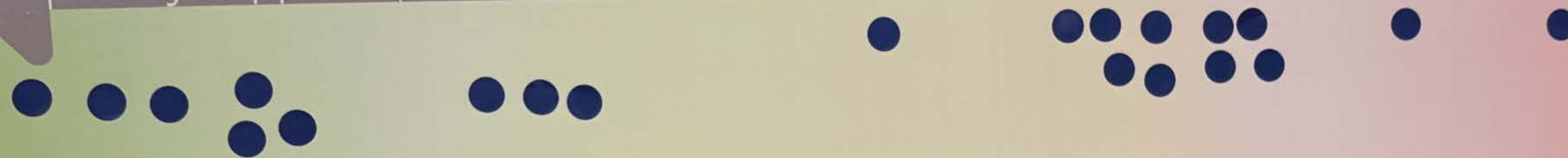
- **23** members of the public participated in the meeting.
- **21** were residents of Nelson County.
- At least 2 and possibly up to 6 were at a VDOT meeting for the first time.
- 14 people provided email addresses for follow up.
- 5 people provided phone numbers.



Public Feedback

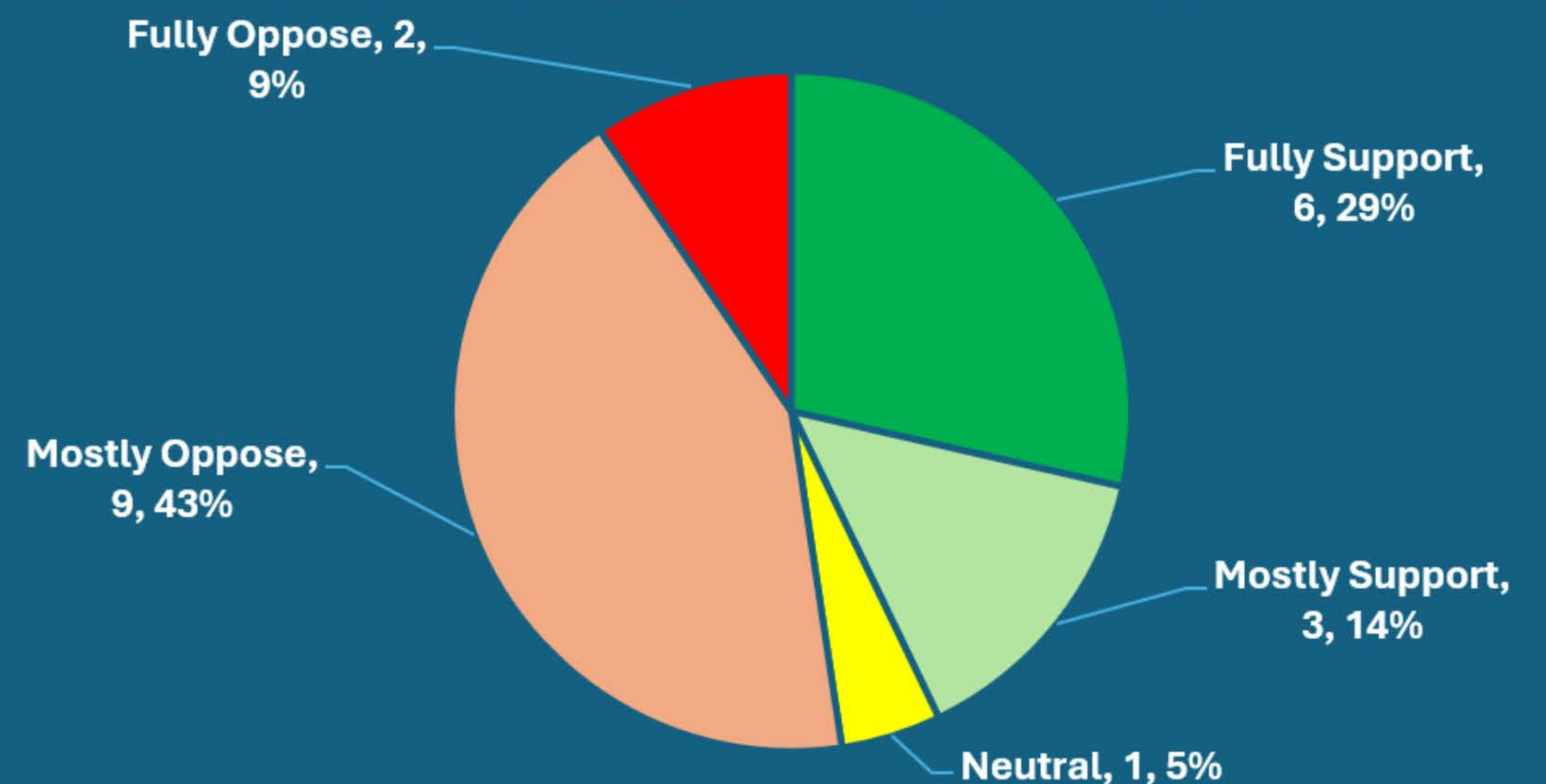
Do you support the RCI at Tye Brook Highway?

Fully Support | Mostly Support | Neutral | Mostly Oppose | Fully Oppose



● Place a dot along the spectrum to
Additional comments can be subm

RCI AT TYE BROOK HWY PUBLIC SUPPORT AT 5.27.26 MEETING



Public Feedback

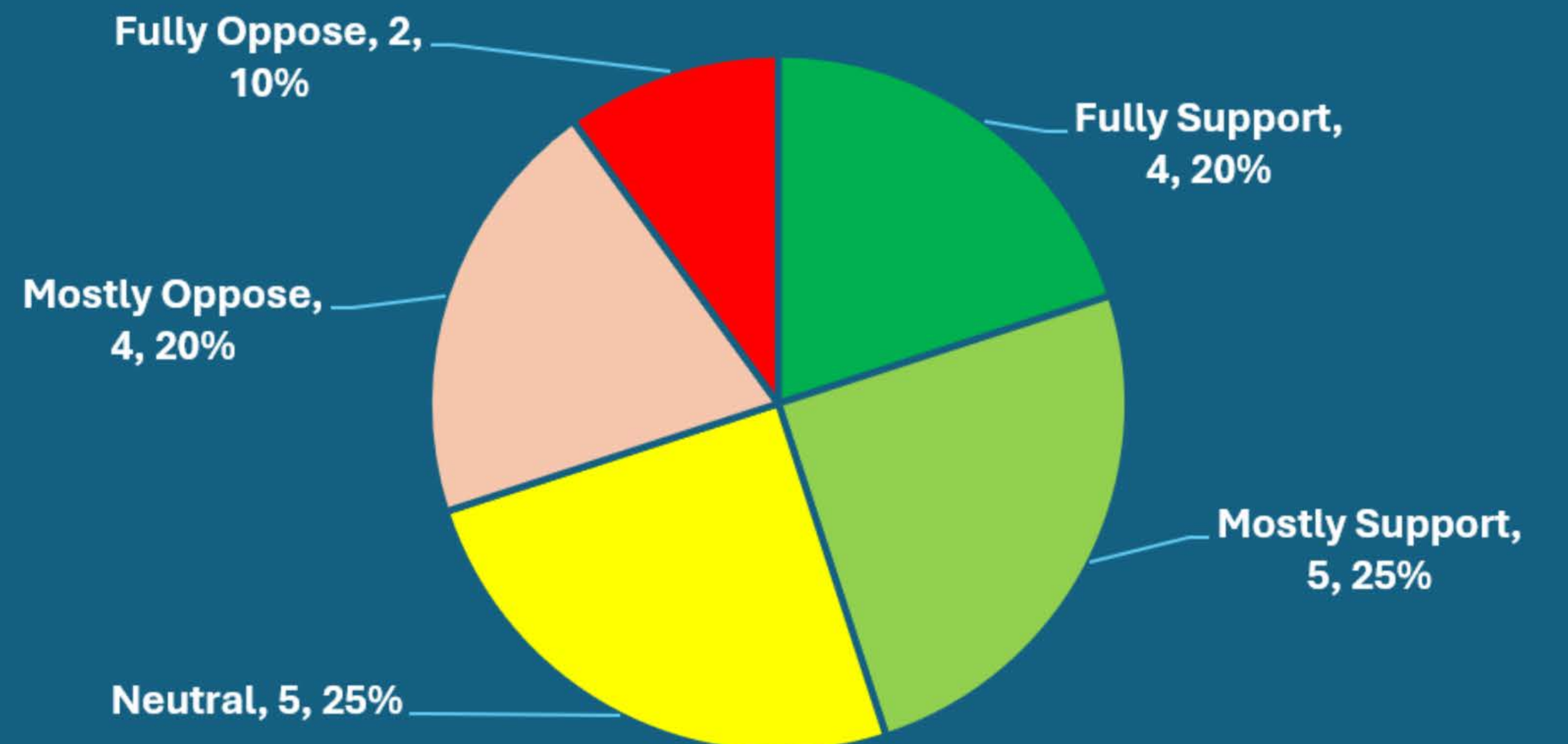
Do you support the RCI at Colleen Road?

Fully Support | Mostly Support | Neutral | Mostly Oppose | Fully Oppose



Place a dot along the spectrum to let us know how you feel.
Additional comments can be submitted on a separate card.

RCI AT COLLEEN RD. PUBLIC SUPPORT AT 5.27.26 MEETING



Public Feedback

Key Themes from Public Comments

- **Speeding** identified as the primary safety concern; many commenters requested lower speed limits, enforcement, warning flashers, or lighting improvements.
- Concerns about **U-turn operations and queueing**, including potential backups on US 29 and conflicts during peak traffic periods.
- **Sight distance and visibility issues** remain a major concern, particularly at Route 56, Tye Brook Highway, and medical center access points.
- **Mixed opinions on the proposed RCI** concept; some support the safety benefits while others prefer less extensive alternatives be considered first.
- Need to accommodate **large vehicles** and local access, including farm equipment, tractor-trailers, medical center traffic, and future corridor development.

Some concerns can be addressed during design; others may not be supported by engineering analysis.



Nelson County 29 Improvements Study



- Options that have been removed and are **NO LONGER** in consideration or are prohibited on this classification of roadway



Speed Limit Reductions

- Short or isolated speed limit reductions = limited driver compliance.
- Roads are designed with a speed in mind. Changing the speed limit does not change driver behavior if the road geometry (i.e. design) indicates higher speeds are safe or comfortable.



*“Simply lowering the speed limit does not guarantee motorists will drive slower; speed management countermeasures may have to be implemented along the roadway.”**

*highways.dot.gov/safety/speed-management/speed-limit-basics



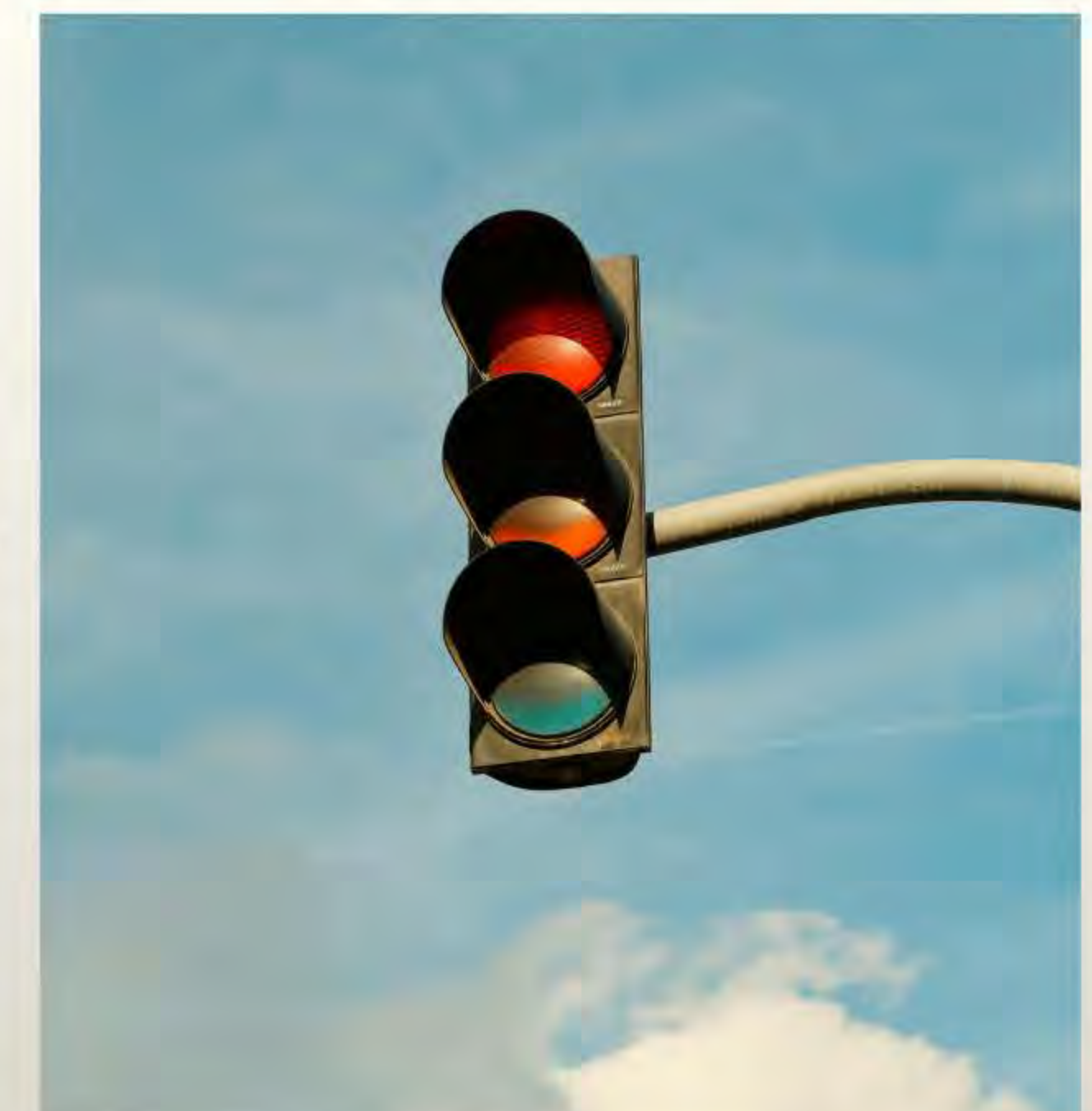
Cross-Over Stop Signs

- Insufficient median storage length for waiting trucks.



Stop Lights

- Traffic volumes are too low.
- Arterial Preservation Network is treated with a higher level of scrutiny.
- Innovative intersections such as RCI must be considered first and have engineering rationale for exclusion = Traffic signals are typically considered only after lower-conflict alternatives have been evaluated.



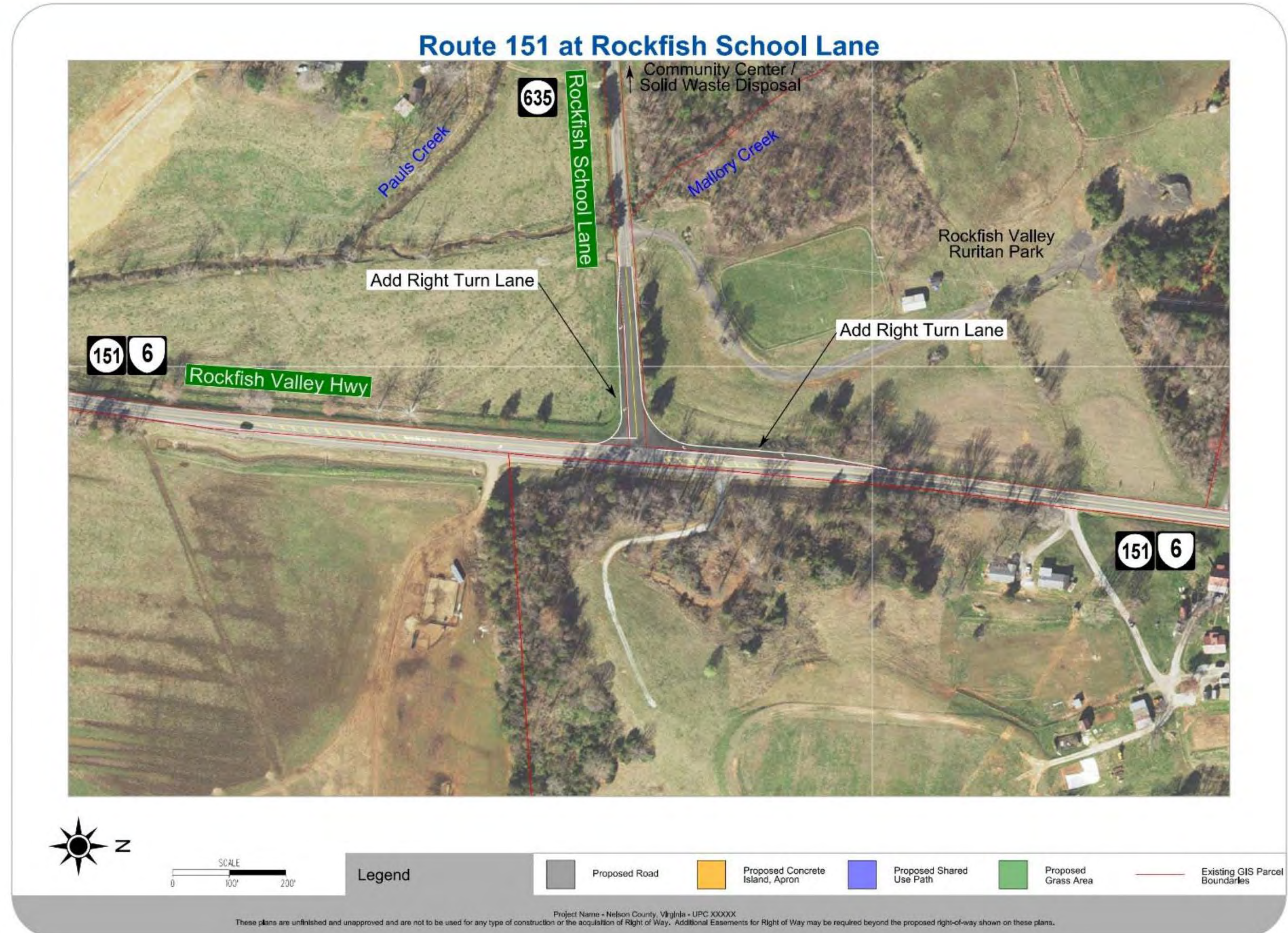
Solution Identification

Additional Right Turn Lanes



Outcomes

- Minimize the conflict of right-turning traffic and through traffic in the southbound direction to **improve safety and traffic operations.**
- Adding a lane in the eastbound direction **reduces delay** for right-turning vehicles.



Public Feedback

Do you support the turn-lanes at
Rockfish School Road?

Fully Support

Mostly Support

Neutral

Mostly Oppose

Fully Oppose

● Place a dot along the spectrum to let us know your level of support or opposition.
Additional comments can be submitted on paper comment sheets.

Nelson County Public Meeting Summary

5/27/2026

Meeting Attendance

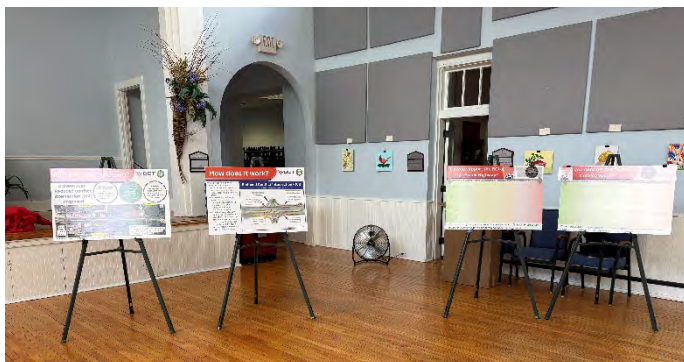
- Twenty-three (23) members of the public participated in the meeting.
- Twenty-one (21) attendees identified themselves as Nelson County residents.
- At least two (2), and possibly as many as six (6), attendees indicated that this was their first VDOT public meeting. Two attendees explicitly answered "Yes" on the sign-in sheet, while an additional four check marks appeared in the same column.
- Fourteen (14) attendees provided email addresses for follow-up communication.
- Five (5) attendees provided phone numbers.

Presentation materials and meeting boards are available online at:

[https://vdot.virginia.gov/media/vdotvirginiagov/projects/lynchburg-/route-29-colleen-area-reduced-conflict/Colleen-Area-Proposed-Reduced-Conflict-Intersection-\(RCI\)-for-Print-5.21.26.pdf](https://vdot.virginia.gov/media/vdotvirginiagov/projects/lynchburg-/route-29-colleen-area-reduced-conflict/Colleen-Area-Proposed-Reduced-Conflict-Intersection-(RCI)-for-Print-5.21.26.pdf)

Meeting Format

The meeting was conducted as a self-guided open house. Attendees were invited to review eight informational display boards, participate in three interactive feedback boards, and view a VDOT educational video explaining the operation of an unsignalized Reduced Conflict Intersection (RCI) on large-screen televisions throughout the meeting space.



Interactive Ranking Activity

As part of the public engagement process, attendees were asked to place a single adhesive dot along a spectrum ranging from strong support to strong opposition to indicate their level of support for each proposed project. The projects were presented on three separate feedback boards:

1. Additional turn lanes at Rockfish School Road
2. Reduced Conflict Intersection (RCI) at Colleen Road
3. Reduced Conflict Intersection (RCI) at Tye Brook Highway

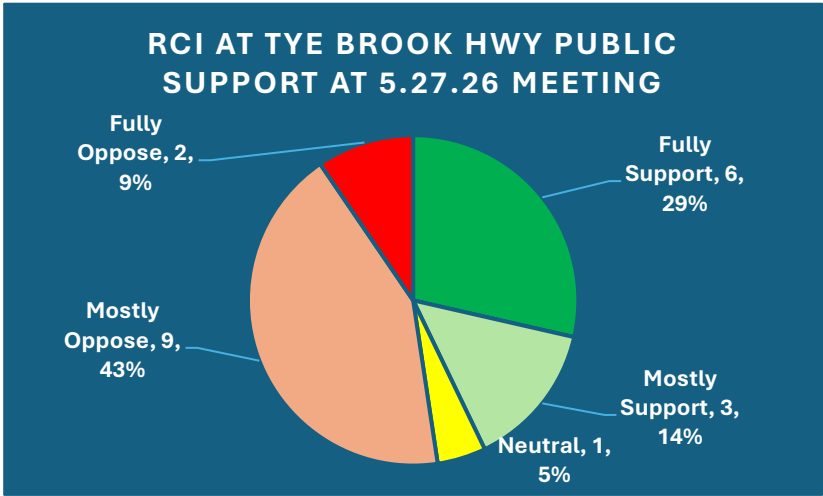
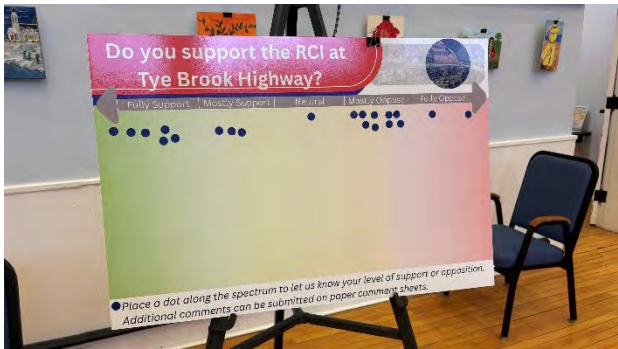
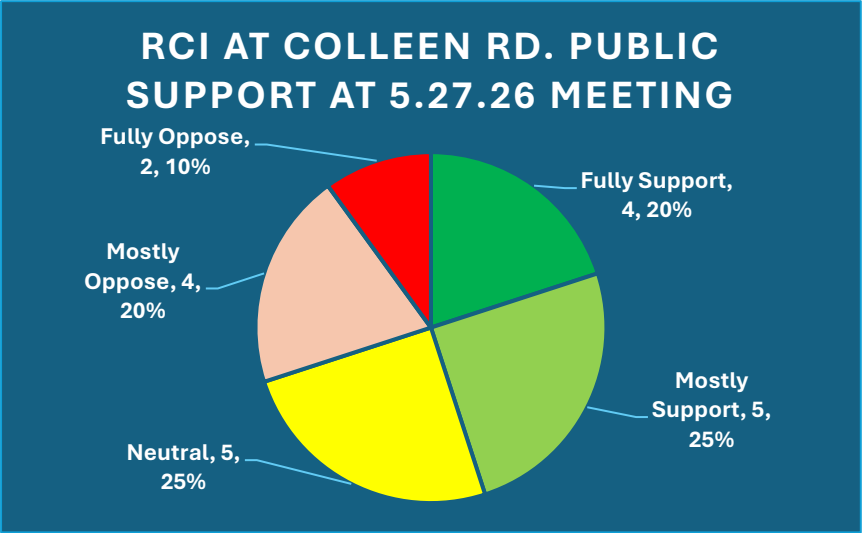
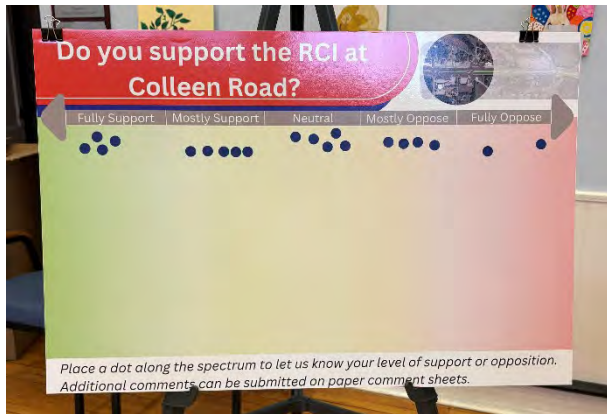
The results of this exercise are summarized below.

The purpose of the ranking activity was to gauge the public's overall level of support for the conceptual improvements proposed at each location. This meeting was requested by the Nelson County Board of Supervisors to inform its consideration of resolutions of support for the projects during its June 2026 meeting.

Comment Cards

Following participation in the ranking activity, attendees were encouraged to complete an anonymous comment card to provide additional context, concerns, and rationale for their opinions. These comment cards are included in the appendix. A text summary of the comments is also provided below, with handwritten responses transcribed to the best extent possible.





	Fully Support	Mostly Support	Neutral	Mostly Oppose	Fully Oppose
Rockfish School Rd Turn Lanes	10	0	0	0	0
RCI at Tye Brook Hwy	6	3	1	9	2
RCI at Colleen Rd.	4	5	5	4	2

Comments

Comment 1: The danger of these intersections is proven, but I think there could be better solutions. I drive through the 151/29 RCI daily and while crashes have been reduced the danger in different forms has been created. I would ask the a broader solution to problems which will arise in the future be considered - *i.e.* Co-op lane and Oak Ridge Rd. - if physical speed reduction tools could be implemented at the points to carry through that stretch of road it will make the environment safer and more visually pleasing for potential future development for that corridor.

Comment 2: (1) Be aware of the number of geriatric patients leaving Blue Ridge Medical Center. (2) up arrow up arrow cars slash trucks from 56 heading north on your??

Comment 3: (Colleen area) (1) Reduce speed limit with white sign. Yellow sign doesn't work. (2) Two medians between Arrington road and route 56 are too close to get in LEFT lane due to heavy traffic on 29. (3) Blind curve before route 56, so hard to make left lane better to go straight and already designed. Arrington Rd. to go South will have same issue - due to speed and heavy traffic.

(4) Currently to get to Arrington Rd. from Lovington I get in left lane at the SPCA (old building) and still have to look for a free space to enter left side.

(5) Suggestions –

- 1 . Replace yellow 45 speed sign with white ones which means traffic must adhere to 45.
2. Place lights at intersection of Arrington Rd.
3. Place light at intersection of route 56 Rd.
4. Medical Center doesn't need a change to the median.
5. Due to the design more crashes will occur and lights will be beneficial and cost less in dollars and human life.

Comment 4:

- Sight distance concern turning north leaving Tye brook highway.
- Transition distance to U-turn from Tye Brook.
- Southbound to Colleen Rd. drivers will try to U-turn to Exxon. Option would be to close that and make all use the U turn selected for exit from Arlington Rd.
- Consider making all traffic leaving Tye brook that want to go north go closer to coop way and build U-turn there for all Colleen traffic and remove the two U turns shown in drawings.
- Contact for any follow up questions David Johnson 434-282-3847

Comment 5: (Colleen Intersection) I support the project with one edit to the plan: Right-turn at ? Blue Ridge Medical Center turns into the u-turn traffic from the south ? 29. I suggest moving the u-turn further down – north toward Tye River intersection to improve safety ...

Comment 6: Concerning the proposed construction at the Colleen intersection in front of Blue Ridge Medical Center: patients leaving BRMC who turn right onto 29 N and for vehicles making a U-turn at same intersection will be 'face-to-face.' There is limited to no space which looks like could increase the potential for an accident by moving the deceleration lane and you turn on the 29 S lane back several feet it will reduce the potential of vehicles making a U-turn and patients turning right out of the RMC from hitting head on.

Comment 7: Concerns I have:

- Speed and sight distance of traffic coming South on 29 when on 56.
- Majority of traffic at this intersection is north on 29 so potential backups waiting to U turn once on 29
- make sure all turning lanes are suitable for road tractors and farm equipment
- I feel speed will need to be reduced no matter what is or isn't done something that would be more helpful would be cutting down the grade of 29 so when looking left out of 56 to improve the sight distance, that would be much less infrastructure to build and would help a problem the R cut doesn't address.

Comment 8: My concerns:

- Northbound traffic backing up onto 29 slash people blocking 29 S lanes because EU turn lane is full
- still doesn't solve the problem of people driving too fast
- the majority of traffic coming out of 56 is trying to go north this is unlike the R cut at 1:50 1/29 in Amherst where the majority of traffic coming out of 151 is going South when there is an accident on 29 N between 1:50 1/29 and 506/29 traffic is rerouted on 151 and 56 this would make all the rerouted traffic have to make a U-turn at the R cut
- the R cut is an extreme measure and yet there haven't been any smaller attempts IE warning lights on 56 like route 6 or a lower speed limit that is police enforced

Comment 9: Of primary concern, as the property owner at the proposed Colleen slash tie brook highway R cut the measures proposed would be a extreme measure to take without exploring other options first the speed limit and speed of vehicles at the intersection is a

major factor decreasing the speed would be an ideal first approach along with the flashing intersection lights that are proposed my concern is that the care issue and risk with the intersection are not being addressed the other major issue would be semi trucks and large vehicles including buses getting across and into the turn lane to turn left onto 29 from 56 the other concern is during busy times the lane on 29 to U-turn would be backed up and stopped the left lane on 29 if the initial measures did not work then considering this project would be appropriate but the other measures mainly decreasing speed limit would be an even better approach that would be cost effective and I would recommend even if the R cut is approved the vehicles traveling in this stretch are going too fast investing in increased police presence to enforce would be another solution clear data on why speed limits don't work would be appreciated

Comment 10: Install intersection lighting at River Road and 151 please!!!!

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



Please note these comments will be shared with Nelson County staff and that this comment sheet is not part of a formal hearing nor is it being entered into a public record for a formal public hearing. This form will be documented as part of informal information gathering at the request of Nelson County.

Of primary concern, as the property owner at the proposed Colleen / The Brook Hwy RCUT, the measures proposed would be an extreme measure to take without exploring other options first. The speed limit and speed of vehicles at the intersection is a major factor. Decreasing the speed would be an ideal first approach along with the flashing intersection lights that are proposed. My concern is that the core issue and risk with the intersection are not being addressed. The other major issue would be semi trucks and large vehicles (including busses) getting across & into the turn lane to turn left onto 29 from 56. The other concern is during busy times the lane on 29 to U-turn would be backed up and stop the left lane on 29. If the initial measures did not work, then considering this project would be appropriate - but the other measures - mainly decreasing speed limit - would be an even better approach that would be cost effective, and I would recommend even if the RCUT is approved. The vehicles travelling in this stretch are going too fast. Investing in increased police presence to enforce would be another

*Clear data on why speed limits "don't work" solution. would be appreciated.

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



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Drill intersecting lighting at River Rd & 151 please!!!

Nelson County & VDOT Public Information Session



Colleen Area

The Nelson Center

5.27.2026

Comment Sheet



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- 1) Reduce speed limit with white sign, yellow sign doesn't work
- 2) 2 medians between Arrington Road & Rt 56 are too close to get in LEFT Lane due to heavy traffic on 29.
- 3) Blind curve before Rt 56, so hard to make Left Lane better to go straight & already designed. Arrington Rd to go South will have same issue - due to speed & heavy traffic.
- 4) currently to get to Arrington Rd from Rowington, I get in left lane at the SPCA (old) building & still have to look for a free space to enter left side.
- 5) Suggestions —
 - 1) replace yellow 45 speed sign with white one which means traffic must adhere to 45.
 - 2) Place lights at intersection of Arrington Rd
 - 3) Place light at intersection of Rt 56 road
 - 4) medical center doesn't need a change to the median.
 - 5) due to the design, more crashes will occur, & lights will be beneficial & cost less in dollars & human life.

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



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SITE DISTANCE CONCERN TURNING NORTH LEAVING
THE BROOK HWY

TRANSITION DISTANCE TO U TURN FROM THE BROOK

SOUTH BOUND TO COLLEN ROAD DRIVERS WILL
TRY TO U TURN TO EXXON. OPTION WOULD
TO CLOSE THAT AND MAKE ALL USE THE
U TURN SELECTED FOR EXIT FROM ARLINGTON
ROAD

CONSIDER MAKING ALL TRAFFIC LEAVING
THE BROOK THAT WANT TO GO NORTH
GO CLOSER TO COOP WAY AND BUILD
U TURN THERE FOR ALL COLLEN TRAFFIC
AND REMOVE THE 2 U TURNS SHOWN
IN DRAWINGS.

CONTACT FOR ANY FOLLOW UP QUESTIONS
DAVID JOHNSON
434-289-3847

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



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Collena Intersections

I support the project with one edit to the plan:
Right-turn at of Blue Ridge Medical Center turns into
the U-turn traffic from the south lane of 29. I suggest
moving the U-turn for the lanes - North toward Tye River
intersects to improve safety of ~~both~~ both directions from
existing BRMC and does not make the U-turn.

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



Please note these comments will be shared with Nelson County staff and that this comment sheet is not part of a formal hearing nor is it being entered into a public record for a formal public hearing. This form will be documented as part of informal information gathering at the request of Nelson County.

Concerning the proposed construction of the Colleen Intersection in front of Blue Ridge Medical (BRMC): Patients leaving BRMC who turn right onto 29 N and for vehicles making a U-turn at same intersection will be "face-to-face". There is limited to no space, which looks like could increase the potential for an accident. By moving the deceleration lane ~~on the 295 lane~~ and U-turn on the 295 lane back several feet will reduce the potential of vehicles making a U-turn and patients turning right out of BRMC from hitting head-on

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



Please note these comments will be shared with Nelson County staff and that this comment sheet is not part of a formal hearing nor is it being entered into a public record for a formal public hearing. This form will be documented as part of informal information gathering at the request of Nelson County.

Concerns I Have

- Speed and sight distance of traffic coming south on 29 when on 56.
- Majority of traffic at this intersection is north on 29, so potential backups worthy to U turn once on 29.
- Make sure all turning lanes are suitable for front tractors and farm equipment
- I feel speed will need to be reduced no matter what is or isn't done.

Something that would be more helpful would be getting down the grade of 29 so when looking left out of 56 to improve the sight distance that would be much less infrastructure to build and would help a problem the the Budget doesn't address.

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



Please note these comments will be shared with Nelson County staff and that this comment sheet is not part of a formal hearing nor is it being entered into a public record for a formal public hearing. This form will be documented as part of informal information gathering at the request of Nelson County.

My concerns are north bound traffic backing up into 29/people blocking 29 south lanes because the U-turn lane is full

- still doesn't solve the problem of people driving too fast
- still doesn't solve the lack of sight issues
- the majority of traffic coming out of 56 is trying to go north. This is unlike the R cut at 151/29 in context where the majority of traffic coming out of 151 is going south.
- when there is an accident on 29/north between 151/29 and 56/29 traffic is rerouted on 151 and 56. This would make all the rerouted traffic have to make a U-turn at the R cut
- The R-cut is an extreme measure and yet there haven't been any smaller attempts ie warning lights on ~~56~~ (like route G) or a lower speed limit that is police enforced



Nelson County & VDOT Public Information Session
 The Nelson Center
 5.27.2026



	NAME	EMAIL	PHONE	NELSON COUNTY RESIDENT (Y/N)	Is this your first public meeting with VDOT? (Y/N)
1	Michael C. Smith			✓	N
2	Frank Bennett			✓	
3	Tom Bennett			✓	
4	Jon Freivold			✓	N
5	Janet Ngai			✓	✓
6	David S. Harris			✓	
7	Robert Saunders			✓	
8	BRUCE			✓	N
9	Quay Dell			✓	N
10	Lydia Taylor			✓	✓
11	Doug Taylor			✓	✓
12	Jackie Lumbarger			✓	✓
13	David L. Saltison			✓	N
14	Raymond D. Day			NO	NO
15	Quay Dell			yes	yes
16	you have to			yes	N
17	Thomas Fitzgerald			yes	NO
18	Ernie Reed			✓	
19	Allan Belcher			no	no
20	Daleenah Alwal			yes	NO



Nelson County & VDOT Public Information Session
The Nelson Center
5.27.2026



	NAME	EMAIL	PHONE	NELSON COUNTY RESIDENT (Y/N)	Is this your first public meeting with VDOT? (Y/N)
21	RODNEY STRON			Y	N
22	MARK EMBREY			Y	N
23	JOYCE COLEMAN			Y	Y
24					
25					
26					
27					
28					
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Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



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The danger of these intersections is proven, but I think there could be better solutions. I drive through the 151/29 RCI daily and while crashes have been reduced the danger in different forms has been created.

I would ask that a broader solution to problems which will arise in the future be considered - i.e @ Co-op Lane + Oak Ridge Road - if physical speed reduction goals could be implemented at the points to carry through that stretch of road it will make the environment safer & more visually pleasing for potential future development for that corridor.

Nelson County & VDOT Public Information Session



The Nelson Center

5.27.2026

Comment Sheet



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1) Be aware of the # of geriatric pts leaving Blue Ridge Med Center

2) TT cars/trucks from 56 heading north on your @ turn. What happens to ↑ stuck of cars in @ lane?

From: [Eckhardt, Carson \(VDOT\)](#)
To: [Amanda Spivey](#); [Candy McGarry](#)
Cc: [Casto, Brian J., P.E. \(VDOT\)](#); [Rowan, Kelli \(VDOT\)](#); [Conner, Matthew L., P.E. \(VDOT\)](#)
Subject: Re: Slides for BOS
Date: Friday, June 5, 2026 2:30:07 PM
Attachments: [image001.png](#)
[Outlook-o253r4xd.png](#)

Amanda:

Here are the following cost estimates for both SMART SCALE applications. Please keep in mind this is very preliminary and is subject to change.

- Rockfish Turn Lanes - \$2,556,642
- U.S. 29 Corridor Improvements - VA56 & RTE 655 - \$19,802,452

Thanks, and have a great weekend!



Carson Eckhardt

District Planner / Lynchburg District
Virginia Department of Transportation
434-473-0946

carson.eckhardt@VDOT.Virginia.gov



Thomas Jefferson Planning District Commission
POB 1505, 401 E. Water Street, Charlottesville, VA 22902 www.tjpd.org
(434) 979-7310 phone • info@tjpd.org email

**RESOLUTION ENDORSING THE SUBMISSION OF SMART SCALE APPLICATIONS REQUESTING
TRANSPORTATION FUNDING BY THE LOCALITIES**

WHEREAS, the Thomas Jefferson Planning District Commission (TJPDC), in cooperation with the Virginia Department of Transportation (VDOT) and the Virginia Department of Rail and Public Transportation (DRPT) completed a comprehensive Rural Long Range Transportation Plan (RLRP 2040); and

WHEREAS, the 2040 RLRP supports the transportation improvements noted below; and

WHEREAS, during its 2014 session, the Virginia General Assembly enacted legislation in the form of House Bill 2 (“HB2”) now titled “SMART SCALE,” which established new criteria for the allocation of transportation funding for projects within the state; and

WHEREAS, the Commonwealth Transportation Board (CTB) during its April 22, 2026, meeting adopted updated eligibility policy and the associated Technical Guide for the SMART SCALE Project Prioritization Process; and

WHEREAS, many of the transportation projects identified by the TJPDC meet the eligibility criteria for funding under SMART SCALE; and

WHEREAS, it is in the best interest of the Thomas Jefferson Planning District to submit and/or support SMART SCALE applications requesting state funding for eligible transportation projects.

NOW, THEREFORE, BE IT RESOLVED, that the Thomas Jefferson Planning District Commission fully endorses the submission of SMART SCALE applications requesting funding for the following transportation projects:

Applicant: Albemarle County

None outside of the urbanized area

Applicant: Fluvanna County

None

Applicant: Greene County

1. Rt. 29-616 RCUT Project
2. US 33-743 (Advance Mills) and 1050 (Greencroft) Intersections

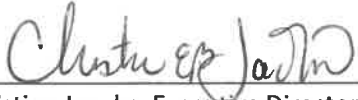
Applicant: Louisa County

None

Applicant: Nelson County

- 1. Rockfish School Lane & Route 151 Turn Lanes**
- 2. US 29 Corridor Improvements – Route 655 to VA 56**

Adopted by the Thomas Jefferson Planning District Commission at its Monthly Commission Meeting of June 4, 2026, in the City of Charlottesville, Virginia, a quorum being present.



Christine Jacobs, Executive Director
Thomas Jefferson Planning District Commission



Keith Smith, Chair
Thomas Jefferson Planning District Commission

6/4/2026

Date

6/4/26

Date



BOARD OF
SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

RESOLUTION R2026-46
NELSON COUNTY BOARD OF SUPERVISORS
RESOLUTION ENDORSING THE SUBMISSION OF A SMART SCALE (HB2)
APPLICATION REQUESTING TRANSPORTATION FUNDING FOR
COLLEEN AREA REDUCED CONFLICT INTERSECTIONS

WHEREAS, the Thomas Jefferson Planning District Commission (TJPDC) in cooperation with VDOT and DRPT completed a comprehensive Rural Long Range Transportation Plan (RLRP 2040); and

WHEREAS, the 2040 RLRP includes the following transportation improvements noted below; and

WHEREAS, during its 2014 session, the Virginia General Assembly enacted legislation in the form of House Bill 2 ("HB2") now titled "Smart Scale", which established new criteria for the allocation of transportation funding for projects within the state; and

WHEREAS, the Commonwealth Transportation Board (CTB) during its board meeting of June 17, 2015, approved the Policy and Guidelines for Implementation of a Project Prioritization Process in accordance with Smart Scale; and

WHEREAS, many of the transportation projects identified by the Commission meet the eligibility criteria for funding under Smart Scale; and

WHEREAS, it is in the best interests of Nelson County to submit Smart Scale applications requesting state funding for eligible transportation projects;

NOW THEREFORE BE IT RESOLVED, that the Nelson County Board of Supervisors does hereby endorse the submission of a 2026 Smart Scale application requesting funding for the following transportation project:

1. **Colleen Area Reduced Conflict Intersections (RCI)**: This project will construct a reduced conflict intersection (RCI) at the intersection of US 29 and Arrington Road/Colleen Road. An additional reduced conflict intersection (RCI) will be constructed at the intersection of US 29 and Tye Brook Highway. These improvements provide an overall potential crash reduction of 46%.

Approved: _____

Attest: _____, Clerk
Nelson County Board of Supervisors



BOARD OF
SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

RESOLUTION R2026-47
NELSON COUNTY BOARD OF SUPERVISORS
RESOLUTION ENDORSING THE SUBMISSION OF A SMART SCALE (HB2)
APPLICATION REQUESTING TRANSPORTATION FUNDING FOR
ROCKFISH SCHOOL LANE AND ROUTE 151 TURN LANES

WHEREAS, the Thomas Jefferson Planning District Commission (TJPDC) in cooperation with VDOT and DRPT completed a comprehensive Rural Long Range Transportation Plan (RLRP 2040); and

WHEREAS, the 2040 RLRP includes the following transportation improvements noted below; and

WHEREAS, during its 2014 session, the Virginia General Assembly enacted legislation in the form of House Bill 2 ("HB2") now titled "Smart Scale", which established new criteria for the allocation of transportation funding for projects within the state; and

WHEREAS, the Commonwealth Transportation Board (CTB) during its board meeting of June 17, 2015, approved the Policy and Guidelines for Implementation of a Project Prioritization Process in accordance with Smart Scale; and

WHEREAS, many of the transportation projects identified by the Commission meet the eligibility criteria for funding under Smart Scale; and

WHEREAS, it is in the best interests of Nelson County to submit Smart Scale applications requesting state funding for eligible transportation projects;

NOW THEREFORE BE IT RESOLVED, that the Nelson County Board of Supervisors does hereby endorse the submission of a 2026 Smart Scale application requesting funding for the following transportation project:

1. **Rockfish School Lane & Route 151 Turn Lanes**: This project will install dedicated right turn lanes in the southbound and eastbound legs of the Rockfish School Lane and Rockfish Valley Highway intersection.

Approved: _____

Attest: _____, Clerk
Nelson County Board of Supervisors

ANNUAL REPORT
Board of Equalization
County of Nelson

Assessment Year: 2026

How often does your locality conduct reassessments? Every 4 years

Please attach a listing of the names and occupation of members of Board of Equalization or Review (if retired, give former occupation)

Total number of appeals received 46

Locality subtotals by property classification:

Residential: 32

Commercial: 3

Multifamily: 0

Industrial: 0

Agricultural: 11

Number of appeals where values were changed: Reduced: 14

Increased: None

Total: 14

Locality subtotals by property classification:

	Reduced	Increased	Total
Residential:	<u>(11) \$349,600</u>	<u>\$0</u>	<u>\$349,600</u>
Commercial:	<u>(1) \$99,400</u>	<u>\$0</u>	<u>\$99,400</u>
Multifamily:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Industrial:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Agricultural:	<u>(2) \$144,300</u>	<u>\$0</u>	<u>\$144,300</u>

Please indicate locality subtotals for each category of “reasons for appeal” below. In instances with more than one reason, please include only the main or controlling reason.

Reasons for Appeal:

Assessment not uniform in relation to comparable property: 5

Assessment exceeded fair market value: 37

Assessment based on incorrect data: 3

Assessment not determined in accordance with generally accepted appraisal practice:

Other reasons: 1 – condition grade changed due to condition of structure

Please indicate locality subtotals for each category of “reasons for change” below. In instances with more than one reason, please include only the main or controlling reason.

Reasons for Change:

Assessment not uniform in relation to comparable property: 2

Assessment exceeded fair market value: 9

Assessment based on incorrect data: 3

Assessment not determined in accordance with generally accepted appraisal practice:

Other reasons: Condition Grade Changed due to condition of structure: 1

(The 2003 General Assembly enacted House Bill 2503 to provide reforms to Boards of Equalization. The seventh enactment clause of the legislation required each Board of Equalization to prepare an annual written report of its actions.)

BOARD OF EQUALIZATION (BOE)

Board Appoints & Recommends Certification by the Circuit Court
(Subject to Appointees' Completion of VA. Dept. of Taxation Training)

Name & Address

Term

James C. Bibb
4141 Phoenix Road
Arrington, VA 22922
(434) 989-8021 (C)
tyeriverpirate@protonmail.com

January 2026 – December 31, 2026

R. Carlton Ballowe
1 Mosby Lane
Faber, VA 22938
(434) 996-7796 (H)
Catbalu1@aol.com

January 2026 – December 31, 2026

Thomas P. Nelson Jr.
304 Deer Wood Court
Roseland, VA 22967
(434) 277-5026 (H)
thomasnelsonjrsigner@gmail.com

January 2026 – December 31, 2026

Nelson County Board of Equalization 2026 Final Report

Public hearings of the 2026 Board of Equalization (BOE) began on March 02, 2026 and ended May 14, 2026. The following BOE members and staff attended 12 days of hearings:

James Bibb, Chairman

Thomas Nelson, Jr., Secretary

R. Carlton Ballowe, BOE

Juliana Piedra, Administrative Assistant

We met with 55 owners seeking to lower the assessed value of their property. Of the 46 tax parcels being appealed, 32 were residential, 11 were agricultural and 3 were commercial land. The assessment of 11 residential, 2 agricultural and 1 commercial property were decreased. The total of the 14 decreases was \$593,300.

In the process of reviewing these cases, we looked at many other properties for recent comparable sales and the assessment values of neighboring properties that were similar. There was generally a consensus of the Board members in deciding these cases, when there was adequate data to make a fair market value determination and to ensure equal treatment of similar properties.

All records on which the Board decisions are based have been forwarded to the Commissioner of Revenue, Kim Goff. Support by County staff has been excellent, especially by Juliana Piedra.

The Board's term for hearing appeals ended on May 14, 2026. Only evidence for proposed changes that were based on data existing prior to January 1, 2026, were used in our deliberations.

James Bibb, Chairman of the BOE

Nelson County Building Department

Fact Sheet:

- Current Annual Operating Budget of \$432,000.
- Current Average Annual Revenue of \$358,000. (83% Return - averaged over last four years)
- Current Average Deficit of \$74,000. (17% Deficit)
- Current Fee Rate of 5 dollars per every 1000 dollars.
- Proposed increase to 6 dollars per every 1000 dollars. (20% Increase to average annual revenue)
- 20 % Increase is equivalent to: \$358,000 + \$71,600. = New Average Annual Revenue of \$429,600.
- Additional proposed fee increase and alteration of wording to: “A \$75. dollar flat fee and an additional 6 dollars per every 1000 dollars thereafter.” (as shown in “Altered (highlighted) Word Document”).
- The Building Department has averaged 655 permits, annually, over the last four years.
- A \$75.00 flat fee for each of the 655 permits would generate a potential, additional, average, annual revenue of \$49,125. (13% of 358,000).
- \$358,000. + \$71,600. (20%) + \$49,125. (75. flat fee) = **a new annual average of \$478,725.00**
- Other fees / fee rates have also been altered within the same document. ALL fees associated with the Building Department were evaluated and appropriately changed, altered or left the same. All fees were adjusted and proposed based on current and future needs.
- Other fees include, Building Permits, Trade Permits, Misc. Permits, Erosion and Sediment Control fees, Land Disturbance fees, Amusement Device fees, etc.
- *** IMPORTANT ***
107.1 Authority for charging fees. (2021 Virginia Construction Code)
 In accordance with § 36-105 of the Code of Virginia, fees may be levied by the *local governing body* in order to defray the cost of enforcement of the USBC. With the exception of the levy collected pursuant to Section 107.2, fees levied pursuant to this section shall be used only to support the functions of the local building department.
Note: See subsection D of § 36-105 of the Code of Virginia for rules for permit fees involving property with easements or liens.
- <https://law.lis.virginia.gov/vacode/title36/chapter6/section36-105/>
- Per the Virginia Construction Code, 107.1 and the Code of Virginia, § 36-105, all additional funds would (shall) support the Building Code Department.
- Support necessary: Enactment of our proposed, Building Department Incentive and Retention Schedule (\$\$\$ added to salaries per certification, up to a specific amount of certifications), other salary adjustments as necessary, repairs to our structure (such as, but not limited to, structural and geological analysis of the footings and foundation reported to possibly be built on back fill, which may lead to an engineered pylon system to repair the footings and monolithic slab, sidewalk repair and resolve sloping away from structure to reduce rain infiltration, wall repair, roof repair, trades repairs, interior and exterior repairs / maintenance, etc.), scheduled and unscheduled vehicle repair and replacement, amortized payments back to the county (if necessary) of funds used to repair building, electric bill, water and sewer bill, property taxes, annual increases in wages and benefits, etc.
- Three Departments depend on our building. (Building, Zoning, Waste Management (Sue Baker)).

This version has been Unaltered for reference to the proposed version...copied straight from Muni Code

Sec. 4-29. - Nelson County Municipal Code

- Fee schedules.

No permit to begin work for new construction, demolition, alteration or other building operation shall be issued, nor shall any application to the board of building code appeals be accepted, until the fees, as established by resolution of the board of supervisors, has been paid to the county by the applicant. (Schedule for permit fees, twenty-five dollars (\$25.00) minimum and five dollars (\$5.00) per one thousand dollars (\$1,000.00) thereafter.)

1. Fee of twenty-five dollars (\$25.00) minimum for each plumbing, mechanical or electrical permit where such inspection is required under the Virginia Uniform Statewide Building Code and no building permit has been issued or the building permit fee is less than one hundred dollars (\$100.00).
2. Fee of twenty-five dollars (\$25.00) minimum for each demolition permit for demolishing any building or structure.
3. Twenty-five dollars (\$25.00) minimum fee for signs, billboards and other display structures for which permits are required under provisions of the Virginia Uniform Statewide Building Code and in accordance with the local zoning ordinance.
4. There will be a fee of twenty-five dollars (\$25.00) for any special use permit when it is required by the local zoning ordinance or state statutes.
5. Fee for mobile homes shall be one hundred fifty dollars (\$150.00) for single wides and one hundred seventy-five dollars (\$175.00) for double wides.
6. Twenty-five dollars (\$25.00) minimum fee for a building permit for the removal of a building or structure from one (1) lot to another or to a new location on the same lot, or five dollars (\$5.00) per one thousand dollars (\$1,000.00) of the estimated cost of moving plus the cost of the new foundation and all work necessary to place the building or structure in its completed condition in the new location, whichever is greater. (Refer to Statewide 7. Uniform Building Code.)
7. When additional inspections are necessary, due to the failure of the contractor or builder to comply with the requirements of this Code or any other local ordinances, an additional fee of twenty-five dollars (\$25.00) for each such trip shall be paid.
8. Seventy-five dollars (\$75.00) for the installation of any onsite sewage disposal system. The fee is in addition to any fee required by the Virginia Department of Health for such installation. The owner of each property in the county shall obtain a county permit from Nelson County prior to the construction, installation, modification or operation of a sewage system for which a permit is required by the Virginia Department of Health. Such county

permit issued by Nelson County shall be issued jointly with and upon the same terms as, the permit issued by the Virginia Department of Health.

Any applicant who shall be exempt from the payment of fees for the issuance of a permit for such system by the Virginia Department of Health shall likewise be exempt from the payment of any fee hereunder. Any applicant denied a construction permit based upon the regulations of the Virginia Department of Health governing such construction and eligible for refund of the state application fee shall be eligible for refund of the county application fee upon the same terms.

9. Twenty-five dollars (\$25.00) for the construction of a private water well. The fee is in addition to any fee required by the Virginia Department of Health for such construction. The owner of each property in the county shall obtain a county permit from Nelson County prior to construction of any private water well for which a permit is required by the Virginia Department of Health. Such county permit issued by Nelson County shall be issued jointly with, and upon the same terms as, the permit issued by the Virginia Department of Health.

Any applicant who shall be exempt from the payment of fees for the issuance of a permit for such system by the Virginia Department of Health shall likewise be exempt from the payment of any fee hereunder. Any applicant denied a construction permit based upon the regulations of the Virginia Department of Health governing such construction and eligible for refund of the state application fee shall be eligible for refund of the county application fee upon the same terms.

10. To all permit fees there shall be added such state levy as may be effective at the time the fee is charged.

(Ord. of 5-11-76; Res. of 9-9-86(1); Ord. of 10-14-97; Ord. of 12-9-97; Ord. of 12-14-99; Ord. of 12-9-03)

- **Sec. 6-4. Nelson County Municipal Code**

- Fees for inspection of amusement devices; permits.

- (a) *Fees imposed.* The Nelson County Board of supervisors does hereby adopt fees for the inspection of amusement devices and permits for amusement devices as follows:

Classification of Device Fees

Kiddie Rides\$15.00

Major Rides25.00

Spectacular Ride45.00

Passenger Tramway:

Annual Permit \$25.00/Device

Inspection 30.00/Device

These fees are to cover all costs of administrative and enforcement activities performed by local government personnel including processing permits, inspecting amusement devices, posting inspection labels, etc.

- (b) *Definitions.* Definition of the ride classification along with examples of each classification are provided as part of this fee schedule.

Kiddie ride means an amusement ride designed primarily for use by children up to twelve (12) years of age that requires simple reassembly procedures prior to operation, and that does not require complex inspections prior to operation. Examples of kiddie rides include, but are not limited to the following:

Airplane Swing	Kiddie Car
Alligators	Kiddie Ferris Wheel
Amtrak Train	Kiddie Motorcycles
Bear in the Air	Kiddie Train
Bulgy the Whale	Kiddie Tubs-O-Fun
Bumble Bees	Merry-Go-Round
Caterpillar Train	Mini Bumper Cars
Clown-A-Round	Mini Scrambler
Clown Pillow	Moon Walk
Convoy	Motorcycle Jumps
Flying Saucer	Red Baron
Giant Slide	River Canoes
Go-Gator Coaster	Sky Fighter

Italian Kiddie Swings	Space Castle
Kiddie Boats	Turnpike Autos

Major ride means "flat-ride" or "circular ride," as defined by ASTM Standard on Amusement Rides and Devices, * not classified as "Spectacular Ride" or "Kiddie Ride," that may be inspected principally from the ground (i.e. inspector remains within a height not greater than twenty (20) feet off the ground or loading platform). Examples of major rides include, but are not limited to the following:

All "Dark Rides"	Rock-O-Plane
Astro Liner	Round-Up
Bumper Boats	Scrambler
Bumper Cars	Side Winder
Double Loop	Spider
Far Out	Tempest
Gravitron	Tilt-A-Whirl
Hurricane	Tip Top
Jules Vern	Tub-O-Fun
Krazy Cars	Twister

Spectacular ride means "high ride," "flat ride," or "circular ride," as defined by ASTM Standards on Amusement Rides and Devices, * which because of their height, size, length, capacity, or complexity of assembly and operation, require greater amount of inspection effort. Examples of spectacular rides include, but are not limited to the following:

Armour	Paratrooper	Sky Wheel
Cortina Bobs	Pirate Ship	Super Cat
Ferris Wheel	Roller Coasters	Super Himalaya
Flying Bods	Galaxy	Super Loop
Galactica	High Rise	Super Roundup
Giant Wheel	Lock Ness Monster	Swiss Bobs
Himalaya	Ranger	Viking Ship
Log Flume	Rebel Yell	Wave Swinger
Looping Star	Shock Wave	Yo Yo
Music Express	Toboggan	Zipper
Music Fest	Wild Mouse	1001 Nights
Sky Diver		

*ASTM Definitions (ASTM Designation: F-747-86)

Circular ride: An amusement ride whose motion is primarily rotary in a fixed or variable plane from horizontal to forty-five (45) degrees above horizontal.

Flat ride: An amusement ride that operates on a single level whether over a controlled, fixed course or track, or confined to a limited area of operation.

High ride: An amusement ride whose motion is in a fixed or variable plane from horizontal or vertical.

Passenger tramway: A device used to transport passengers, suspended in the air by the use of steel cables, chains or belts, or by ropes, and usually supported by trestles or towers with one or more spans.

(c)

- *Exemption.* Charitable, not-for-profit organizations shall be exempt from the fees established by this section.

(Ord. of 6-8-93)

Editor's note— Provisions enacted by an ordinance adopted June 8, 1993, have been included herein at the discretion of the editor as § 6-4.

CHAPTER 9 – Nelson County Municipal Code

APPENDIX A - FEES

E & S Plans

Plan Review Fee: \$500.00 per plan.

Land-Disturbing Permit Fee: \$450.00 (twelve (12) months).

Fees for projects exceeding twelve (12) months shall be prorated in accordance with the above fee commensurate with the project's completion date as established by the program administrator.

Permit extensions may be granted by the program administrator upon payment of the prorated (monthly) share of the above fee.

Agreements in Lieu of E & S Plans

Up to Two (2.0) Acres of Land Disturbance. Land-disturbing permit fees (twelve (12) months):

*Inspection Frequency	Associated Fee:
Once beginning and end of project	\$35.00
Once every 8 weeks	\$100.00
Once every 4 weeks	\$225.00
Once every 2 weeks	\$450.00

Two (2.0) Acres or More of Land Disturbance. Land-disturbing permit fee (twelve (12) months):

*Inspection Frequency	Associated Fee:
Once every 2 weeks	\$450.00

Fees for projects exceeding twelve (12) months shall be prorated in accordance with the above fees based on the project's required inspection frequency and commensurate with the project's completion date, as established by the program administrator.

Permit extensions may be granted by the program administrator upon payment of a prorated (monthly) share of the above fees based on the project's required inspection frequency.

*

Inspection frequency is determined by each project's rating in accordance with the county's approved alternate inspection plan.

(Ord. No. O2007-009, 9-27-07)

ALL PROPOSED ALTERATIONS / ADJUSTMENTS HAVE BEEN CHANGED AND ARE HIGHLIGHTED IN YELLOW. USE THIS DOCUMENT TO COMPARE TO "UN-ALTERED" DOCUMENT

Sec. 4-29. - Nelson County Municipal Code

- Fee schedules.

No permit to begin work for new construction, demolition, alteration or other building operation shall be issued, nor shall any application to the board of building code appeals be accepted, until the fees, as established by resolution of the board of supervisors, has been paid to the county by the applicant. (Schedule for permit fees are as follows: A flat fee of seventy-five dollars (\$75.00) per permit, for any permit listed within this section, or not listed, but deemed necessary by the Building Code Official to be issued. An additional fee of six dollars (\$6.00) per one thousand dollars (\$1,000.00) of the proposed value of work thereafter.) Annually updated, building valuation data averages of cost to build will be taken into consideration during the review of the reported, proposed value of work, by applicant.

1. A flat fee of seventy-five dollars (\$75.00), for any permit related to plumbing, mechanical, electrical, gas, or any other applicable trade or related work where a permit and/or inspections is/are required under the Virginia Uniform Statewide Building Code, Code of Federal Regulations, or other applicable codes deemed necessary by the Building Code Official. An additional fee of six dollars (\$6.00) per one thousand dollars (\$1,000.00) of the proposed value of work thereafter.
2. A flat fee of seventy-five dollars (\$75.00) for each demolition permit for demolishing any building or structure. An additional fee of six dollars (\$6.00) per one thousand dollars (\$1,000.00) of the proposed value of work thereafter.
3. Seventy-five dollars (\$75.00) minimum fee for signs, billboards and other display structures for which permits are required under provisions of the Virginia Uniform Statewide Building Code and in accordance with the local zoning ordinance. An additional fee of six dollars (\$6.00) per one thousand dollars (\$1,000.00) of the proposed value of work thereafter.
4. There will be a fee of seventy-five dollars (\$75.00) for any special use permit when it is required by the local zoning ordinance or state statutes.
5. Fee for manufactured homes: A flat fee of seventy-five dollars (\$75.00), for any permit related to plumbing, mechanical, electrical, gas, or any other applicable trade or related work where a permit and/or inspections is/are required under the Virginia Uniform Statewide Building Code, Code of Federal Regulations, or other applicable codes deemed necessary by the Building Code Official. An additional fee of six dollars (\$6.00) per one thousand dollars (\$1,000.00) thereafter.
6. Seventy-five dollars (\$75.00) minimum fee for a building permit for the removal of a building or structure from one (1) lot to another or to a new location on the same lot, and six dollars (\$6.00) per one thousand dollars (\$1,000.00) of the estimated cost of moving plus the cost of

the new foundation and all work necessary to place the building or structure in its completed condition in the new location. Other applicable trade fees will also apply. (Refer to Uniform Statewide Building Code).

7. When additional inspections are necessary, due to the failure of the contractor or builder to comply with the requirements of this code or any other local ordinances, an additional fee of seventy-five dollars (\$75.00) for each such trip shall be paid. Not being "ready" for an inspection after scheduling that inspection will be cause for a re-inspection fee after the first failed inspection. Nelson County does not offer specific times of when inspectors will be on site unless absolutely necessary. The Building Code Official and / or Inspectors shall deem what is necessary. Contractors shall be "ready" prior to inspector's arrival any time between 8am – 4pm on the day of the requested inspection. Contractors are not required to be on site at the time of inspection. However, safe and easy access to the inspection is absolutely necessary. Locked gates, doors, etc., without a key or code given prior to the inspection, will be deemed no access and require a re-inspection fee.
8. Seventy-five dollars (\$75.00) for the installation of any on-site sewage disposal system. The fee is in addition to any fee required by the Virginia Department of Health for such installation. The owner of each property in the county shall obtain a county permit from Nelson County prior to the construction, installation, modification or operation of a sewage system for which a permit is required by the Virginia Department of Health. Such county permit issued by Nelson County shall be issued jointly with and upon the same terms as, the permit issued by the Virginia Department of Health.

Any applicant who shall be exempt from the payment of fees for the issuance of a permit for such system by the Virginia Department of Health shall likewise be exempt from the payment of any fee hereunder. Any applicant denied a construction permit based upon the regulations of the Virginia Department of Health governing such construction and eligible for refund of the state application fee shall be eligible for refund of the county application fee upon the same terms.

9. Twenty-five dollars (\$25.00) for the construction of a private water well. The fee is in addition to any fee required by the Virginia Department of Health for such construction. The owner of each property in the county shall obtain a county permit from Nelson County prior to construction of any private water well for which a permit is required by the Virginia Department of Health. Such county permit issued by Nelson County shall be issued jointly with, and upon the same terms as, the permit issued by the Virginia Department of Health.

Any applicant who shall be exempt from the payment of fees for the issuance of a permit for such system by the Virginia Department of Health shall likewise be exempt from the payment of any fee hereunder. Any applicant denied a construction permit based upon the regulations of the Virginia Department of Health governing such construction and eligible for refund of the state application fee shall be eligible for refund of the county application fee upon the same terms.

10. Any necessary issuances of Stop Work Orders, working without a permit, or other notable violations: (100.00) per violation, plus (\$50.00) per necessary correlating site visit.
11. Temporary Certificate of Occupancy (\$150.00) issuance fee and (\$150.00) per month thereafter.
12. Plan Amendment: Minimum (\$50.00); additional fees may be added depending on the time involved to accomplish the amendment.

13. Cancelled Permit Fee (Cost shall be at the discretion of the Building Code Official based on the amount of time spent on permit processing, plan review, etc.) No less than seventy-five dollars (\$75.00).

14. To all permit fees there shall be added such state levy as may be effective at the time the fee is charged.

(Ord. of 5-11-76; Res. of 9-9-86(1); Ord. of 10-14-97; Ord. of 12-9-97; Ord. of 12-14-99; Ord. of 12-9-03)

- **Sec. 6-4. Nelson County Municipal Code**

- Fees for inspection of amusement devices; permits.

- *Fees imposed.* The Nelson County Board of supervisors does hereby adopt fees for the inspection of amusement devices and permits for amusement devices as follows:

Classification of Device Fees

\$55.00 for each small mechanical ride (kiddie) or inflatable amusement device covered by the permit.

\$75.00 for each circular ride or flat ride less than 20 feet in height covered by the permit.

\$100.00 for each spectacular ride covered by the permit that cannot be inspected as a circular ride or flat-ride in subdivision two of this subsection due to complexity or height.

\$150.00 for each Zip Line.

\$200.00 for each coaster covered by the permit that exceeds 30 feet in height.

\$400.00 for each coaster covered by the permit that exceeds 60 feet in height.

Each Re-Inspection – Half (½) the Cost of the Normal Fee per Classification of Specific Device

Any Additional Inspections outside the purview of listed Amusement Device fees may need a standard Building Permit at current Permit costs. Please check with local Building Department.

These fees are to defray costs of administrative and enforcement activities performed by local government personnel including processing permits, inspecting amusement devices, posting inspection labels, etc.

- (b) *Definitions.* Definition of the ride classification along with examples of each classification are provided as part of this fee schedule.

Kiddie ride means an amusement ride designed primarily for use by children up to twelve (12) years of age that requires simple reassembly procedures prior to operation, and that does not require complex inspections prior to operation. Examples of kiddie rides include, but are not limited to the following:

Airplane Swing	Kiddie Car
Alligators	Kiddie Ferris Wheel
Amtrak Train	Kiddie Motorcycles
Bear in the Air	Kiddie Train
Bulgy the Whale	Kiddie Tubs-O-Fun
Bumble Bees	Merry-Go-Round
Caterpillar Train	Mini Bumper Cars
Clown-A-Round	Mini Scrambler
Clown Pillow	Moon Walk
Convoy	Motorcycle Jumps
Flying Saucer	Red Baron
Giant Slide	River Canoes
Go-Gator Coaster	Sky Fighter
Italian Kiddie Swings	Space Castle
Kiddie Boats	Turnpike Autos

Major ride means "flat-ride" or "circular ride," as defined by ASTM Standard on Amusement Rides and Devices, * not classified as "Spectacular Ride" or "Kiddie Ride," that may be inspected principally from the ground (i.e. inspector remains within a height not greater than twenty (20) feet off the ground or loading platform). Examples of major rides include, but are not limited to the following:

All "Dark Rides"	Rock-O-Plane
Astro Liner	Round-Up
Bumper Boats	Scrambler
Bumper Cars	Side Winder
Double Loop	Spider
Far Out	Tempest
Gravitron	Tilt-A-Whirl
Hurricane	Tip Top
Jules Vern	Tub-O-Fun
Krazy Cars	Twister

Spectacular ride means "high ride," "flat ride," or "circular ride," as defined by ASTM Standards on Amusement Rides and Devices, * which because of their height, size, length, capacity, or complexity of assembly and operation, require greater amount of inspection effort. Examples of spectacular rides include, but are not limited to the following:

Armour	Paratrooper	Sky Wheel
Cortina Bobs	Pirate Ship	Super Cat
Ferris Wheel	Roller Coasters	Super Himalaya
Flying Bods	Galaxy	Super Loop
Galactica	High Rise	Super Roundup
Giant Wheel	Lock Ness Monster	Swiss Bobs
Himalaya	Ranger	Viking Ship
Log Flume	Rebel Yell	Wave Swinger
Looping Star	Shock Wave	Yo Yo
Music Express	Toboggan	Zipper
Music Fest	Wild Mouse	1001 Nights
Sky Diver		

*ASTM Definitions (ASTM Designation: F-747-86)

Circular ride: An amusement ride whose motion is primarily rotary in a fixed or variable plane from horizontal to forty-five (45) degrees above horizontal.

Flat ride: An amusement ride that operates on a single level whether over a controlled, fixed course or track, or confined to a limited area of operation.

High ride: An amusement ride whose motion is in a fixed or variable plane from horizontal or vertical.

Passenger tramway: A device used to transport passengers, suspended in the air by the use of steel cables, chains or belts, or by ropes, and usually supported by trestles or towers with one or more spans.

13VAC5-31-20. Definitions.

"Amusement device" means (i) a device or structure open to the public by which persons are conveyed or moved in an unusual manner for diversion, but excluding snow tubing parks and rides, ski terrain parks, ski slopes, and ski trails, and (ii) passenger tramways. For the purpose of this definition, the phrase "open to the public" means that the public has full access to a device or structure at an event, irrespective of whether a fee is charged. The use of devices or structures at private events is not considered to be open to the public.

- (c) *Exemption.* Charitable, not-for-profit organizations shall be exempt from the fees established by this section.

(Ord. of 6-8-93)

Editor's note— Provisions enacted by an ordinance adopted June 8, 1993, have been included herein at the discretion of the editor as § 6-4.

CHAPTER 9 – Nelson County Municipal Code

APPENDIX A - FEES

E & S Plans

Plan Review Fee: \$500.00 per plan.

Land-Disturbing Permit Fee: \$450.00 (twelve (12) months).

Each Site visit, due to a complaint; site visit necessary to remedy a complaint; or any other unplanned or unscheduled site visits made necessary due to the site (\$75.00).

Fees for projects exceeding twelve (12) months shall be prorated in accordance with the above fee commensurate with the project's completion date as established by the program administrator.

Permit extensions may be granted by the program administrator upon payment of the prorated (monthly) share of the above fee.

Agreements in Lieu of E & S Plans

Up to Two (2.0) Acres of Land Disturbance. Land-disturbing permit fees (twelve (12) months):

EXPAND

*Inspection Frequency	Associated Fee:
Once beginning and end of project	\$100.00
Once every 8 weeks	\$200.00
Once every 4 weeks	\$325.00
Once every 2 weeks	\$450.00

Two (2.0) Acres or More of Land Disturbance. Land-disturbing permit fee (twelve (12) months):

*Inspection Frequency	
Once every 2 weeks	\$450.00

Fees for projects exceeding twelve (12) months shall be prorated in accordance with the above fees based on the project's required inspection frequency and commensurate with the project's completion date, as established by the program administrator.

Permit extensions may be granted by the program administrator upon payment of a prorated (monthly) share of the above fees based on the project's required inspection frequency.

*

Inspection frequency is determined by each project's rating in accordance with the county's approved alternate inspection plan.

(Ord. No. O2007-009, 9-27-07)

Notes to ALL: Items in Highlighted Blue do not need any attention. These items are highlighted for educational purposes and either are already in the muni code or are simply noted to read:

GENERAL BUILDING PERMIT FEES

All modifications to General Building Permit fees were decided using a culmination of parameters. Some parameters were: Other surrounding localities fee schedules, overhead costs, time, fuel, vehicles, insurance, employees, education, retention, etc... Revenue versus expenditures was a factor. Operating costs and potential, minimal, surplus for future endeavors.

AMUSEMENT DEVICE RIDES

The Virginia Administrative Code, Title 13VAC5-31-75 allows the fee increases to the Amusement Device Rides. However, you should be aware, the only few "carnivals" we have within the County on an annual basis are exempt from fees through the Nelson County Municipal Code; because they are "Not – for – Profit organizations." I have highlighted this in light blue above. We lose money on these events. However, we will make it up elsewhere and the social and economic benefits of having the carnivals is a viable offset. I also recently found an exception within the Virginia Amusement Device Regulations (within the Virginia Administrative Code) that exempts us from doing inspections on Wintergreen Mountain; specifically, regarding their ski lifts, tramways and tubing parks. These are already being accomplished by a third-party insurance company, and only creating liability for our county as a secondary inspection service that is not necessary, per the VADR. This will also save us the cost and wear and tear of, three people, doing two days of inspections, in the blistering cold creation of snow and ice, during the winter. These are inspections that begun long before I started here, and I inherited. However, the more you grow, the more you know. I did check with the state to verify my findings.

EROSION AND SEDIMENT CONTROL FEES

Fee adjustments for Erosion and Sediment Control were derived from the most recent edition of the Erosion and Sediment Control Laws, Regulations and Administration. Other localities fees were taken into consideration as well. However, the majority of consideration was acquired through institutional knowledge of the department, the average schedules and needs of this service, the average intake and output of inspections required, cost of overhead per necessary inspection for this service, etc...

<u>Fee / Proposed Fee</u>	<u>Increase Amount</u>
.005 (5/1000)	Current
.006 (6/1000)	20%
.007 (7/1000)	40%

<u>Proposed Work Value</u>	<u>Current Permit Fee using - 5/1000</u>	<u>Permit Fee using 6/1000</u>	<u>Plus 75.00 flat fee</u>	<u>Permit Fee using - 7/1000</u>
			<u>Added to 6/1000 only</u>	
(dollars)	(dollars)	(dollars)	(dollars)	(dollars)
5k	25	30	105	35
10k	50	60	135	70
100k	500	600	675	700
150k	750	900	975	1050
200k	1000	1200	1275	1400
300k	1500	1800	1875	2100
400k	2000	2400	2475	2800
500k	2500	3000	3075	3500
600k	3000	3600	3675	4200
700k	3500	4200	4275	4900
800k	4000	4800	4875	5600
900k	4500	5400	5475	6300
1,000,000	5000	6000	6075	7000

<u>Annual Operating Cost</u>	<u>Current Average Annual Revenue</u>	<u>Plus 20%</u>	<u>Plus 20% plus \$75. flat fee</u>	<u>Plus 40%</u>
432,000.00	358,000.00	429,600.00	478,725.00	501,200.00

In addition to the overall increase listed above, a flat fee of 75.00 per permit has been proposed, prior to any increases per 1000. At an average permit count over the past four years of 655 permits per year, an estimated additional revenue of, (655 permits x 75.00 per permit) = \$49,125.00 . I propose we add one dollar to the overall, making the general fee, 6 dollars per 1000.. Increasing the revenue by 20% and adding the flat fee of 75.00 per permit. Thus, bringing the revenue to, \$358,000. + \$71,600.(20%) + \$49,125.(75. flat fee) = an average of \$478,725.00

Proposed Incentive and Retention Salary Increases

- _ 500 Dollar Salary Increase Per Certification / Maximum of Three Certifications per Year.
- _ Maximum of Ten Certification pay increases, total.
- _ Current Employees Shall be back paid, a flat rate, without COLA for any previous years.
- _ Potential salary increases; such as the typical annual 2% salary increase will be paid first at the end of the Fiscal Year and then, salary increases for certifications will be added as a flat rate.
- _ This chart can also be used to gauge where future employees should start on the pay scales

Total of 5 Certifications available for Salary Increases for Permit Technician / Admin. Assist.

Order of Certifications / Necessary Certs

Permit Technician Certification	1
Residential Building Inspector	2
Residential Building Plans Examiner	3
Commercial Building Inspector	4
Commercial Building Plans Examiner	5

Total of 10 Certifications available for Salary Increases for Inspector and ABO

Residential Building Inspector	1
Erosion and Sediment Control Inspector	2
Residential Mechanical Inspector	3
Residential Plumbing Inspector	4
Residential Electrical Inspector	5
Residential Plans Examiner	6
Commercial Building Inspector	7
Commercial Plumbing Inspector	8
Commercial Mechanical Inspector	9
Commercial Electrical Inspector	10
Commercial Building Plans Examiner	11
NAARSO Amusement Device Inspector	12
Erosion and Sediment Control Plans Examiner	13
Bio-Solids Monitor	14
Bio-Solids Applicator	15
Certified Building Code Official (CBO)	16

Shall NOT be allowed to attain the CBO certification until Certifications 1-15 have been attained

No more than 3 certifications per employee, offered per fiscal year, due to budget.
Certification attempt shall be on this list or necessary for the individuals position / title to attain.
Building Official will deem what is necessary, per employee, per position, per request.
Building Department will only pay for extra attempts, per exam, under the Building Code Official's discretion; due to possible budgetary restrictions.



BOARD OF
SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

**RESOLUTION 2026-48
ADOPTION OF BUDGET
FISCAL YEAR 2026-2027
(JULY 1, 2026 - JUNE 30, 2027)
NELSON COUNTY, VIRGINIA**

WHEREAS, pursuant to the applicable provisions of Chapter 25, Budgets, Audits and Reports of Title 15.2 of the Code of Virginia, 1950, the Board of Supervisors of Nelson County, Virginia has prepared a budget for informative and fiscal planning purposes only and has also established tax rates, as applicable, for Fiscal Year 2026-2027 (July 1, 2026 - June 30, 2027); and

WHEREAS, the completed Fiscal Year 2026-2027 Budget is an itemized and classified plan of all contemplated expenditures and all estimated revenues and borrowing; and

WHEREAS, the Board of Supervisors has published a synopsis of the budget, giving notice of a public hearing in a newspaper having general circulation in Nelson County and, subsequent thereto, convened a public hearing on the Fiscal Year 2026-2027 Budget on May 12, 2026.

WHEREAS, the Board of Supervisors reconvened on May 26, 2026, to finalize the FY2026-2027 budget as included herein,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Nelson County, Virginia that the Fiscal Year 2026-2027 Budget be hereby adopted in the total amount (all funds, revenues and expenditures) of **\$115,523,283**. The individual fund totals are denoted as follows:

<u>Fund</u>	<u>Budget</u>
General	\$ 55,916,516.00
VPA(DSS)	\$ 2,144,252.00
Debt Service	\$ 6,943,990.00
Capital	\$ 5,014,141.00
School	\$ 33,721,376.00
School Capital	\$ 10,194,452.00
Textbook	\$ 241,085.00
Cafeteria	\$ 537,411.00
Piney River Water/Sewer	\$ 526,422.00
Broadband	\$ 283,638.00

- 1) The General Fund includes \$28,078,133 in local funding transferred to: The Debt Service Fund \$3,325,284, The Reassessment Fund \$105,000, The Capital Fund (School Capital Carryover) \$984,683, and the School Fund \$21,518,914 (\$20,753,979 for general operations, \$600,000 allocated for the purchase of buses, and \$164,935 allocated for school nurses). Also included is \$2,144,252 in local, state, and federal funds transferred to the VPA Fund (DSS) and contingency/reserve funds of: Recurring Contingency \$1,104,698, Non-Recurring Contingency \$411,300, and School Capital Reserve \$300,500. Permanent Financing for NCHS Renovation Project at \$8,909,269 and \$5,014,141 for DSS Building Project are included in the School Division Capital Fund and the Capital Fund, respectively.

- 2) The School Fund includes a transfer of \$217,085 to the Textbook Fund.

BE IT LASTLY RESOLVED, that adoption of the Fiscal Year 2026-2027 Budget shall not be deemed to be an appropriation and no expenditures shall be made from said budget until duly appropriated by the Board of Supervisors of Nelson County, Virginia.

Adopted: _____, 2026

Attest: _____ Clerk,
Nelson County Board of Supervisors

FY27 GENERAL FUND EXPENDITURE SYNOPSIS - June 9, 2026

Expenditure by Dept.	FY25-26	FY26-27	Increase/Decrease	% Change
	Amended Budget	Proposed Budget		
	As of February 2026	As of May 2026		
Board of Supervisors	\$206,574.00	\$239,810.00	\$33,236.00	16.09%
County Administrator	\$407,942.00	\$406,537.00	-\$1,405.00	-0.34%
County Attorney	\$100,000.00	\$100,000.00	\$0.00	0.00%
Commissioner Of The Revenue	\$354,666.00	\$360,250.00	\$5,584.00	1.57%
Reassessment	\$161,373.00	\$0.00	-\$161,373.00	-100.00%
Board of Equalization	\$3,768.00	\$0.00	-\$3,768.00	100.00%
Treasurer	\$416,862.00	\$437,292.00	\$20,430.00	4.90%
Finance & Accounting	\$421,626.00	\$420,690.00	-\$936.00	-0.22%
Technology	\$447,285.00	\$451,866.00	\$4,581.00	1.02%
Land Use Panel	\$5,600.00	\$4,845.00	-\$755.00	-13.48%
Board of Elections	\$72,745.00	\$75,470.00	\$2,725.00	3.75%
Registrar	\$328,310.00	\$303,136.00	-\$25,174.00	-7.67%
Circuit Court	\$116,989.00	\$117,315.00	\$326.00	0.28%
General District Court	\$6,829.00	\$7,029.00	\$200.00	2.93%
Magistrate	\$175.00	\$175.00	\$0.00	0.00%
Nelson Court Services VJCCA	\$65,566.00	\$65,566.00	\$0.00	0.00%
J & D District Court	\$6,824.00	\$6,824.00	\$0.00	0.00%
Clerk of Circuit Court	\$503,963.00	\$485,361.00	-\$18,602.00	-3.69%
Adult Recovery Court	\$192,000.00	\$192,000.00	\$0.00	0.00%
Commonwealth Attorney	\$761,385.00	\$737,438.00	-\$23,947.00	-3.15%
Sheriff	\$3,259,586.00	\$3,174,322.00	-\$85,264.00	-2.62%
Emergency Services	\$749,426.00	\$735,944.00	-\$13,482.00	-1.80%
Emergency Services Council	\$780,383.00	\$688,510.00	-\$91,873.00	-11.77%
E-911 Program	\$732,716.00	\$754,026.00	\$21,310.00	2.91%
Forest Fire Service	\$20,986.00	\$20,986.00	\$0.00	0.00%
Paid EMS	\$1,736,520.00	\$1,860,178.00	\$123,658.00	7.12%
Regional Jail	\$1,793,301.00	\$2,058,060.00	\$264,759.00	14.76%
Building Inspector	\$434,123.00	\$433,366.00	-\$757.00	-0.17%
Animal Control	\$380,344.00	\$382,996.00	\$2,652.00	0.70%
Medical Examiner	\$160.00	\$160.00	\$0.00	0.00%
Waste Management	\$1,509,558.00	\$1,568,868.00	\$59,310.00	3.93%
Buildings and Grounds	\$1,039,482.00	\$1,160,826.00	\$121,344.00	11.67%
Motor Pool	\$257,000.00	\$257,000.00	\$0.00	0.00%
Local Health Department	\$375,519.00	\$394,138.00	\$18,619.00	4.96%
Mental Health - Region Ten	\$150,000.00	\$165,000.00	\$15,000.00	10.00%
At Risk Youths & Families (CSA)	\$2,038,437.00	\$2,039,165.00	\$728.00	0.04%
PVCC	\$2,124.00	\$2,004.00	-\$120.00	-5.65%
Parks and Recreation	\$484,905.00	\$551,927.00	\$67,022.00	13.82%
Planning	\$244,906.00	\$254,627.00	\$9,721.00	3.97%
Tourism & Economic Development	\$654,982.00	\$581,357.00	-\$73,625.00	-11.24%
Economic Development	\$0.00	\$0.00	\$0.00	0.00%
Soil & Water Conservation Board	\$36,142.00	\$37,226.00	\$1,084.00	3.00%
Litter Control	\$10,364.00	\$0.00	-\$10,364.00	-100.00%
VPI & SU Extension Service	\$63,844.00	\$67,544.00	\$3,700.00	5.80%
Worker's Compensation Premium Increase	\$7,311.00	\$6,105.00	-\$1,206.00	100.00%
Employee Salary Adjustment & Benefits	\$135,241.00	\$438,215.00	\$302,974.00	224.03%
ARPA Revenue Replacement Balance	\$128,138.00	\$128,138.00	\$0.00	0.00%
Non-Departmental	\$1,360,506.00	\$1,553,103.00	\$192,597.00	14.16%
Capital Outlay	\$2,880,727.00	\$2,564,990.00	-\$315,737.00	-10.96%
General Fund Refunds	\$32,000.00	\$32,000.00	\$0.00	0.00%
Transfers to Other Funds	\$26,120,368.00	\$28,078,133.00	\$1,957,765.00	7.50%
Contingency from recurring revenue	\$26,469.00	\$1,104,698.00	\$1,078,229.00	100.00%
Contingency from non-recurring revenue	\$408,092.00	\$411,300.00	\$3,208.00	100.00%
TOTAL EXPENDITURE BUDGET	\$52,434,142.00	\$55,916,516.00	\$3,482,374.00	6.64%

FY27 GENERAL FUND REVENUE SYNOPSIS - June 9, 2026

Revenues	FY25-26	FY26-27	Increase/Decrease	% Change
	Amended Budget	Proposed Budget		
	As of February 2026	As of May 2026		
Real Estate Taxes	\$21,211,138.00	\$23,696,249.00	\$2,485,111.00	11.72%
Public Service Tax	\$1,058,861.00	\$1,246,446.00	\$187,585.00	17.72%
Personal Property Taxes	\$6,201,403.00	\$6,489,001.00	\$287,598.00	4.64%
Machinery and Tools Tax	\$75,000.00	\$75,000.00	\$0.00	0.00%
Late Tax Penalty	\$225,910.00	\$262,056.00	\$36,146.00	16.00%
Late Tax Interest	\$162,000.00	\$187,920.00	\$25,920.00	16.00%
Local Sales & Use Taxes	\$2,328,792.00	\$2,513,279.00	\$184,487.00	7.92%
Utility Taxes	\$556,378.00	\$530,754.00	-\$25,624.00	-4.61%
Business Licenses	\$54,000.00	\$54,000.00	\$0.00	0.00%
Utility Franchise Tax	\$80,000.00	\$80,000.00	\$0.00	0.00%
Motor Vehicle Licenses	\$740,090.00	\$740,090.00	\$0.00	0.00%
Bank Franchise Tax	\$109,728.00	\$109,728.00	\$0.00	0.00%
Recordation Taxes	\$365,000.00	\$380,000.00	\$15,000.00	4.11%
Transient Lodging Tax	\$2,587,193.00	\$2,722,813.00	\$135,620.00	5.24%
Meals Tax	\$1,592,798.00	\$1,621,560.00	\$28,762.00	1.81%
Dog Licenses	\$13,200.00	\$11,675.00	-\$1,525.00	-11.55%
Permit Fees	\$430,600.00	\$466,520.00	\$35,920.00	8.34%
Court Fines & Forfeitures	\$430,905.00	\$365,374.00	-\$65,531.00	-15.21%
Interest on Investments	\$1,100,000.00	\$1,276,000.00	\$176,000.00	16.00%
Rental Income & Sale of Property	\$4,150.00	\$4,186.00	\$36.00	0.00%
Court Costs	\$26,030.00	\$32,726.00	\$6,696.00	25.72%
Commonwealth Attorney Fees	\$2,200.00	\$2,200.00	\$0.00	0.00%
Landfill Fees	\$222,000.00	\$228,827.00	\$6,827.00	3.08%
Recreation Fees	\$56,244.00	\$108,320.00	\$52,076.00	92.59%
Sale of Literature	\$101.00	\$101.00	\$0.00	0.00%
Expenditure Refunds	\$62,801.00	\$5,100.00	-\$57,701.00	-91.88%
Miscellaneous	\$210,312.00	\$67,977.00	-\$65,896.00	-67.68%
Recovered Costs	\$1,157,920.00	\$1,163,521.00	\$5,601.00	0.48%
Total Local Sources Budget	\$41,064,754.00	\$44,441,423.00	\$3,376,669.00	8.22%
Non-Categorical State Aid	\$493,400.00	\$467,690.00	-\$25,710.00	-5.21%
Shared Expenses State Comp. Board	\$2,370,392.00	\$2,373,785.00	\$3,393.00	0.14%
Public Assistance & CSA	\$2,077,725.00	\$2,042,761.00	-\$34,964.00	-1.68%
Other Categorical Aid	\$288,060.00	\$488,881.00	\$200,821.00	69.71%
Total Commonwealth Budget	\$5,229,577.00	\$5,373,117.00	\$143,540.00	2.74%
Payment In lieu of Taxes	\$0.00	\$0.00	\$0.00	0.00%
Categorical Aid Federal	\$1,405,103.00	\$1,272,003.00	-\$133,100.00	-9.47%
Total Federal Budget	\$1,405,103.00	\$1,272,003.00	-\$133,100.00	-9.47%
Non-Revenue Receipts	\$0.00	\$0.00	\$0.00	0.00%
Bond Proceeds	\$0.00	\$0.00	\$0.00	0.00%
Transfers From Other Funds	\$0.00	\$0.00	\$0.00	0.00%
Total Other Financing Sources Budget	\$0.00	\$0.00	\$0.00	0.00%
Prior Year Balances Budget	\$4,734,712.00	\$4,829,974.00	\$95,262.00	2.01%
TOTAL REVENUE BUDGET	\$52,434,147.00	\$55,916,516.00	\$3,482,369.00	6.64%

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
TECHNOLOGY											
012180-5203	Telecommunications (T-1)	17,965	17,444	18,949	18,000	12,510	18,000				
012180-5204	Telecommunications; PRI,OPX,	13,060	12,056	12,878	15,000	8,882	15,000				
012180-5205	Telecommunications Web GIS H	7,560	7,560	7,370	7,000		6,000				
012180-5207	Books and Subscriptions		95		200		100				
012180-5401	Office Supplies	470	233	242	250	225	250				
012180-5413	Other Operating Supplies	41	522	648	750	46	600				
012180-5414	Software				3,500		2,500				
012180-5504	Travel(Convention & Educatio	600	592		600		400				
012180-5618	School Long Distance-Reimbur	185	133	178	150	194	150				
012180-5619	DSS Long Distance-Reimbursab	452	899	621	1,000	452	1,000				
012180-5801	Dues and Association Members	100	50	125	200	245	350				
012180-7007	Computer Equipment	10,471	24,889	33,199	21,650	11,630	20,000				
	--TOTAL DEPARTMENT--	<u>288,084</u>	<u>311,046</u>	<u>364,841</u>	<u>447,285</u>	<u>256,603</u>	<u>444,804</u>	<u>451,866</u>			
LAND USE PANEL											
012240	Salaries & Wages	810	979	933	5,200	1,038	1,000	4,500			
012240-1001	Part-time Salaries										
012240-2001	FICA	62	75	71	400	79	77	345			
012240-5201	Postal Services										
	--TOTAL DEPARTMENT--	<u>872</u>	<u>1,054</u>	<u>1,004</u>	<u>5,600</u>	<u>1,117</u>	<u>1,077</u>	<u>4,845</u>			
	GENERAL & FINANCIAL ADMINIS	<u>1,785,581</u>	<u>1,844,333</u>	<u>2,284,596</u>	<u>2,319,122</u>	<u>1,763,428</u>	<u>2,321,683</u>	<u>2,181,480</u>			
013000	BOARD OF ELECTIONS										
013010	***BOARD OF ELECTIONS***										
013010-1008	Unemployment Benefits										
013010-1010	Remuneration-Elec.Brd.&Poll	48,345	77,830	47,394	58,885	47,108	48,820	30,000			
013010-2001	FICA	560	595	605	3,145	551	3,735	2,295			
013010-3002	Prof. Services (Polling plac										
013010-3007	Advertising	389	866	409	905	609	500	600			
013010-5201	Postal Services	2,466	5,255	4,615	4,650	4,767	5,420	2,710			
013010-5203	Telecommunications			91							
013010-5401	Office Supplies	9,029	16,289	13,112	11,000	8,201	14,500	7,770			
013010-5413	Other (Voting Machines)	21,303	32,813	31,586	39,000	23,166	33,200	25,820			
013010-5501	Travel (Mileage)	3,577	4,491	3,742	4,200	1,990	3,750	3,000			
013010-5503	Travel (Subsistence & Lodgin	391	1,032	1,222	1,300	701	800	1,225			
013010-5504	Travel (Convention & Lodging	819	1,372	1,722	1,500	2,008	1,500	1,800			
013010-5801	Dues & Assoc. Memberships	200	200	200	250	258	250	250			
013010-7040	CARES ACT - 2020 Pres. Elect										
013010-7041	CTCL COVID-19 Grant										
013010-7042	USC Democracy Grant-Voting A										
	--TOTAL DEPARTMENT--	<u>87,079</u>	<u>140,743</u>	<u>104,698</u>	<u>124,835</u>	<u>89,359</u>	<u>112,475</u>	<u>75,470</u>			
013020	***REGISTRAR***										
013020-1001	Salaries & Wages	118,229	196,117	203,632	220,196	179,833	220,197	196,625			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
GENERAL DISTRICT COURT											
021020-3004	Repairs and Maintenance	202	409	424	450	126	450	550			
021020-3012	Attorney Fees	1,129	4,119	3,503	4,000	4,743	4,000	4,000			
021020-5203	Telecommunications	22	30	41	50	28	40	50			
021020-5401	Office Supplies	198	126	186	400	205	400	500			
021020-5801	Dues & Assoc. Memberships	50	50	50	100	80	80	100			
021020-7001	Machinery & Equipment	1,878	2,611	974	1,829	1,148	1,829	1,829			
	--TOTAL DEPARTMENT--	<u>3,479</u>	<u>7,345</u>	<u>5,178</u>	<u>6,829</u>	<u>6,330</u>	<u>6,799</u>	<u>7,029</u>			
****MAGISTRATE****											
021030-3004	Repairs and Maintenance										
021030-5203	Telecommunications			1	25		25				
021030-5401	Office Supplies										
021030-5411	Books & Subscriptions										
021030-7002	Furniture & Fixtures				150		150	150			
	--TOTAL DEPARTMENT--			<u>1</u>	<u>175</u>		<u>175</u>	<u>175</u>			
COURT SERVICES/VJCCCA											
021040-3020	Detention Home (Court Servic	117,551	42,216	76,785	50,000	22,609	50,000	50,000			
021040-3022	Outreach Detention (VJCCCA)	5,544	2,557	3,366	3,566	5,123	3,566	3,566			
021040-3023	Group Homes (VJCCCA)		10,360	1,575	12,000	2,450	12,000	12,000			
021040-3025	Refund to State (VJCCCA)			3,395		4,114					
021040-3027	EPICS Grant Match (to Amhers										
	--TOTAL DEPARTMENT--	<u>123,095</u>	<u>55,133</u>	<u>85,121</u>	<u>65,566</u>	<u>34,296</u>	<u>65,566</u>	<u>65,566</u>			
J & D DISTRICT COURT											
021050-3002	Professional Services										
021050-3004	Repairs and Maintenance				100		50	100			
021050-3005	Maintenance Service Contract										
021050-3012	Attorney Fees				2,020	990	1,000	2,020			
021050-5201	Postal Services	114	120	120	130		110	130			
021050-5203	Telecommunications	68	97	72	100	30	70	100			
021050-5401	Office Supplies	134	108	226	200		200	200			
021050-5411	Books & Subscriptions										
021050-5413	Other Operating Expenses										
021050-5504	Travel (Convention & Educati	940			1,000	287	800	1,000			
021050-5801	Dues & Assoc. Memberships	469	50	93	400	225	200	400			
021050-7001	Machinery & Equipment	2,379	2,177	1,885	2,274	699	2,000	2,274			
021050-7002	Furniture & Fixtures	205	1,424	450	600		500	600			
	--TOTAL DEPARTMENT--	<u>4,309</u>	<u>3,976</u>	<u>2,846</u>	<u>6,824</u>	<u>2,231</u>	<u>4,930</u>	<u>6,824</u>			
CLERK OF CIRCUIT COURT											
021060-1001	Salaries & Wages	259,942	285,358	293,213	306,021	254,745	306,021	305,335			
021060-1003	Part Time Salaries										
021060-1004	Backscanning Wages (TTF)										
021060-2001	FICA	17,907	19,834	20,110	23,045	17,423	23,045	23,358			
021060-2002	Retirement-VRS	12,991	13,813	13,469	13,469	15,143	13,469	13,806			
021060-2005	Hospital/Medical Plans	51,117	58,433	60,706	66,600	56,622	66,600	66,600			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
COMMONWEALTH ATTORNEY											
022010-1001	Salaries & Wages	428,179	385,361	459,597	485,237	406,596	483,915				
022010-1002	ACA Supplement & Benefits										
022010-1003	Part-time Salaries	11,058	28,358	24,593	25,000	12,667	25,000				
022010-1004	CA Salary Increase & Benefit										
022010-1006	Wages/Victim Witness Grant	59,390	67,045	71,283	73,018	61,034	73,844				
022010-1007	MOU in Lieu of FT ACA										
022010-1008	Unemployment Benefits										
022010-2001	FICA	33,594	31,700	37,028	35,962	32,612	38,932				
022010-2002	Retirement-VRS										
022010-2005	Hospital/Medical Plans	23,767	9,191	9,180	9,180	7,650	9,180				
022010-2006	Group Insurance	5,437	4,986	5,245	5,435	4,665	5,029				
022010-2009	Hybrid Disability VLDP	2,930	2,952	3,289	3,408	2,926	3,748				
022010-2011	Worker's Compensation	4,838	7,443	8,315	8,840	6,630	8,840				
022010-2013	VRS Retirement Hybrid Plan	39,532	39,828	58,826	65,727	53,183	68,173				
022010-3002	Professional Services										
022010-3005	Maintenance Service Contract		595	595	595	678	700				
022010-5201	Postal Services	292	299	354	500	243	500				
022010-5203	Telecommunications	123	254	246	85	154	187				
022010-5401	Office Supplies	5,395	3,765	3,916	4,500	3,338	4,500				
022010-5411	Books & Subscriptions	1,173	1,173	2,252	2,000	994	2,000				
022010-5413	Other Operating Supplies (VW	4,176	226	4,191		3,572					
022010-5415	Other Equipment (VWPG)										
022010-5418	Other Asset Forfeitures										
022010-5419	Expense (Asset Forfeiture)	264		1,321	30,008		30,009				
022010-5420	Expense (Federal Asset Forfe										
022010-5501	Travel (Mileage)				1,000	255	500				
022010-5502	Trial Expenses (Meals)						500				
022010-5504	Travel (Convention & Educati	5,275	4,067	9,722	6,000	7,401	7,000				
022010-5506	Travel(Victim Witness Grant)	1,428		775		1,790					
022010-5510	Witness Expenses										
022010-5511	Trial Expenses										
022010-5801	Dues & Assoc. Memberships	2,260	1,620	2,215	2,250	2,890	2,250				
022010-7001	Machinery & Equipment	3,482			1,890	740	1,890				
022010-7002	Furniture & Fixtures		158	472	750		750				
022010-7007	Computer Equipment										
022010-7029	Run Recover Rise 5K				300						
022010-7030	DCJS Grant 10675 2020-VD-BX-	11,351									
	--TOTAL DEPARTMENT--	643,944	589,021	703,415	761,685	610,018	737,438				
	COMMONWEALTH'S ATTORNEY	643,944	589,021	703,415	761,685	610,018	737,438				
031000	LAW ENFORCEMENT										
031020	***SHERIFF***										
031020-1001	Salaries & Wages	988,996	1,220,946	1,277,288	1,457,023	1,172,654	1,460,830				
031020-1002	Overtime	39,716	37,815	7,608	15,000	8,284	15,000				

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
SHERIFF											
031020-5413											
031020-5414											
031020-5415											
031020-5418											
031020-5419											
031020-5420											
031020-5421											
031020-5501											
031020-5503											
031020-5504											
031020-5505											
031020-5509											
031020-5510											
031020-5801											
031020-5802											
031020-5803											
031020-5804											
031020-7001											
031020-7002											
031020-7003											
031020-7005											
031020-7013											
031020-7015											
031020-7016											
031020-7017											
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031020-7046											
031020-7047											
031020-7048											
031020-7049											
031020-7050											
031020-7051											
031020-7055											
031020-7057											
031020-7060											
031020-8002											
--TOTAL DEPARTMENT--	1,964,395	2,872,695	2,947,817	3,298,106	2,700,815	3,231,753	3,174,322				
LAW ENFORCEMENT	1,964,395	2,872,695	2,947,817	3,298,106	2,700,815	3,231,753	3,174,322				

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
032000	FIRE & RESCUE SERVICES										
032010	**PUBLIC SAFETY & EMERGENCY										
032010-1001	334,149	426,032	438,058	450,377	368,137	450,377	459,443				
032010-1002											
032010-1003	63,372	62,568	42,910	30,000	44,997	42,000	30,000				
032010-1004											
032010-1005		31,250									
032010-2001	29,411	37,621	35,443	38,380	31,529	38,380	37,442				
032010-2002	13,668	22,628	21,725	50,803	12,127	14,792	13,721				
032010-2005	69,446	80,892	97,105	108,048	65,910	81,120	81,120				
032010-2006	4,143	5,204	5,158	5,566	4,163	5,566	4,685				
032010-2009	1,615	1,624	1,742	1,847	1,777	1,847	2,495				
032010-2011	6,914	7,598	10,011	10,671	8,003	10,671	10,671				
032010-2013	21,791	21,917	28,911	8,734	30,368	35,379	45,378				
032010-2020											
032010-3002			815	2,250	2,571	2,250	2,789				
032010-5203	1,360	2,051	2,503	3,800	1,939	2,500	3,800				
032010-5401	5,585	9,131	6,489	8,000	9,039	9,000	9,000				
032010-5409	8,133	2,418	9,044	3,000	4,931	4,000	4,500				
032010-5410	826	2,224	4,032	3,200	2,040	3,000	4,000				
032010-5411	115	25	244	750		400	400				
032010-5504	2,961	6,959	8,250	13,027	4,741	9,000	11,000				
032010-5508	8,346	9,388	11,476	12,000	10,485	12,000	13,000				
032010-5801	935	972	1,512	2,000	1,762	2,000	2,500				
032010-7020											
032010-7021											
032010-8225											
032010-8235											
032010-8300											
--TOTAL DEPARTMENT--	572,770	730,502	725,428	752,453	604,519	724,282	735,944				
032020	***EMERGENCY SERV.COUNCIL***										
032020-2007	34,431	35,533	35,508	36,000	36,118	36,118	36,000				
032020-2008	40,128	39,213	40,239	40,500	27,047	40,500	40,500				
032020-3001											
032020-5407											
032020-5415	51,972	38,869	26,162	50,000	33,636	50,000	50,000				
032020-5646											
032020-5647	450,000	495,962	497,151	553,103	553,103	553,103	562,010				
032020-5648	59,279	66,524	75,721	82,695	82,695	82,695					
032020-5650	19,030	18,322	18,153	18,085	18,086	18,086					
032020-5655											
032020-5660											
032020-5665											
032020-7007											
--TOTAL DEPARTMENT--	654,840	694,423	692,934	780,383	750,685	780,502	688,510				
032030	***E-911 PROGRAM***										

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
E-911 PROGRAM											
032030-1001	Salaries & Wages	82,581	87,721	95,510	98,938	81,979	98,938	98,375			
032030-1002	Overtime										
032030-1003	Part-time Salaries										
032030-1008	Unemployment Benefits	92									
032030-2001	FICA	6,239	6,635	7,234	7,307	6,336	7,307	7,526			
032030-2002	Retirement-VRS	9,472	10,062	10,286	10,286	8,829	10,286	10,693			
032030-2005	Hospital/Medical Plan	8,440	9,348	10,140	10,140	8,450	10,140	10,140			
032030-2006	Group Insurance	1,107	1,175	1,127	1,128	967	1,128	1,043			
032030-2011	Worker's Compensation	1,305	1,589	1,908	3,161	2,371	3,161	3,161			
032030-2013	VRS Retirement Hybrid Plan										
032030-3002	Professional Services			450	1,500		1,500	1,500			
032030-3004	Repairs & Maint.(Signs/Plate	2,871	6,709	6,309	7,000	5,124	7,000	7,000			
032030-3005	Maintenance Service Contract	319,267	357,374	371,927	438,500	318,551	438,500	457,400			
032030-3006	Printing & Binding							4,000			
032030-3007	Advertising										
032030-3016	Contractual Services	26,332	46,483	73,037	63,300	43,962	63,750	63,750			
032030-5101	Electrical Service(Radio Tow	4,891	5,435	5,402	6,200	4,685	6,200	6,200			
032030-5102	Generator Fuel& Maintenance	17,759	36,513	21,832	36,500	20,241	36,500	36,500			
032030-5201	Postal Services	46	418	140	200	183	200	200			
032030-5203	Telecommunications (Routine)	2,639	2,565	3,148	3,200	2,423	3,200	3,200			
032030-5204	Telecommunications (E-911 Tr	9,139	9,305	9,494	9,500	5,701	8,750	7,000			
032030-5205	Telecommunications(Remote Di										
032030-5400	Dispatch Ctr. Supplies										
032030-5401	Office Supplies		2,039	243	200		100	200			
032030-5410	Uniforms										
032030-5411	Books & Subscriptions										
032030-5413	Other Operating Supplies	243	88	700	250	398	400	250			
032030-5501	Travel (Mileage)							100			
032030-5504	Travel (Convention & Educati	601	826	513	1,500		1,500	1,500			
032030-5508	Travel (Dispatch Training)										
032030-5801	Dues & Assoc. Memberships	442	496	692	575	260	575	575			
032030-7002	Furniture & Fixtures	360	1,600		1,600		1,600	1,600			
032030-7003	Communications Equipment	7,422	12,789	6,698	13,000	218	10,000	13,000			
032030-7007	E911 Equipment		2,279	14,280	6,000	1,360	6,000	6,000			
032030-8002	Lease/Rent (Hightop)										
032030-8003	Tower Site Lease (Sugarloaf)		8,000	12,240	12,731	10,485	12,731	13,113			
	--TOTAL DEPARTMENT--	501,248	609,449	653,310	732,716	522,523	729,466	754,026			
FOREST FIRE SERVICE											
032040-5605	Forestry	20,986	20,986	20,095	20,986	20,095	20,095	20,986			
	--TOTAL DEPARTMENT--	20,986	20,986	20,095	20,986	20,095	20,095	20,986			
PAID EMS											
032060-1001	Salaries and Wages	917,519	938,197	1,332,403	1,176,842	1,024,113	1,176,842	1,259,364			
032060-1002	Overtime										
032060-2001	Benefits - FICA, Medical	98,248	116,954	164,724	305,979	154,430	305,979	327,435			
032060-2011	Worker's Compensation	28,551		66,757	39,599	40,062	39,599	41,579			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
PAID EMS											
032060-3002	Professional Services	10,000	10,000	10,000	16,000	10,150	16,000	16,000			
032060-3004	Billing Services (EMSC)	38,953	43,417	53,102	36,000	45,914	36,000	36,000			
032060-3007	Advertising	906	478		1,000		1,000	1,000			
032060-5100	Electrical Services										
032060-5404	Medical Supplies (County)	26,039	35,954	63,080	50,000	47,918	50,000	60,000			
032060-5407	Maintenance Supplies										
032060-5409	Communications	3,688	1,824	1,929	2,800	1,052	2,800	2,800			
032060-5410	Uniforms	4,710	3,188	5,268	4,500	2,652	4,500	4,500			
032060-5413	Other Operating Supplies	861	729	4,326	1,500	3,233	2,000	3,500			
032060-5414	Non-Contractual Expense				2,500		1,000				
032060-5415	Gas, Oil, Grease-County Ambu										
032060-5501	Mileage		20,826	10,518	15,000		10,000	15,000			
032060-5509	Training	1,161	730	3,810	10,000	2,796	9,000	10,000			
032060-5640	Nelson Rescue-Bunk Area Reno	31,309									
032060-5645	Nelson Station II	21,089	23,221	25,464	22,000	16,548	22,000	24,000			
032060-5646	Nelson Station II Vehicle Ex	33,844	24,186	22,721	40,000	21,606	40,000	48,000			
032060-7002	Furniture & Fixtures				2,000		1,500	3,000			
032060-7007	Computer Equipment	435		1,609	4,000	4,331	3,000	4,000			
032060-7008	Medical Equipment-Auto CPR	1,048	7	6,603	6,800	2,058	5,000	4,000			
032060-9901	Contingency										
	--TOTAL DEPARTMENT--	<u>1,218,361</u>	<u>1,219,711</u>	<u>1,772,314</u>	<u>1,736,520</u>	<u>1,376,863</u>	<u>1,726,220</u>	<u>1,860,178</u>			
	FIRE & RESCUE SERVICES	<u>2,968,205</u>	<u>3,275,071</u>	<u>3,864,081</u>	<u>4,023,058</u>	<u>3,274,685</u>	<u>3,980,565</u>	<u>4,059,644</u>			
033000	CORRECTION & DETENTION										
033010	***JAIL***										
033010-3002	Professional Services (SCAAP	1,689	39								
033010-5402	Food Supplies		8	12	30	18	30	30			
033010-6001	Regional Jail	1,173,589	1,393,372	1,591,920	1,771,209	1,476,008	1,771,210	2,058,030			
033010-6002	ACRJ - OAA Sublocade Program				22,062		22,062				
	--TOTAL DEPARTMENT--	<u>1,175,278</u>	<u>1,393,419</u>	<u>1,591,932</u>	<u>1,793,301</u>	<u>1,476,026</u>	<u>1,793,302</u>	<u>2,058,060</u>			
	CORRECTION & DETENTION	<u>1,175,278</u>	<u>1,393,419</u>	<u>1,591,932</u>	<u>1,793,301</u>	<u>1,476,026</u>	<u>1,793,302</u>	<u>2,058,060</u>			
034000	INSPECTIONS										
034010	***BUILDING INSPECTOR***										
034010-1001	Salaries & Wages	198,791	211,182	255,592	283,387	234,278	283,387	287,015			
034010-1003	Part-time Salaries										
034010-1004	New Position-Asst.Code Offic										
034010-1005	New Position-Stormwater Mana										
034010-1006	New Building Insp/P&Z Admin		22,733								
034010-1007	Brd.of Bldg.Appeals Wages				300		300	300			
034010-2001	FICA	14,900	17,630	18,917	21,679	17,917	21,679	21,957			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
BUILDINGS AND GROUNDS											
043020-5103	Water and Sewer	12,610	12,127	17,624	17,000	13,635	12,680	17,000			
043020-5203	Telecommunications	2,309	1,662	1,387	2,500	1,259	1,500	2,500			
043020-5308	Insurance (Property/liabilit	30,246	31,075	30,761	32,000	33,209	33,209	33,209			
043020-5403	Agricultural Supplies& Servi	22,031	23,610	31,557	32,000	24,109	37,000	32,000			
043020-5405	Janitorial Supplies	14,299	11,862	8,388	13,500	12,736	17,000	15,000			
043020-5407	Maintenance Supplies	46,440	21,949	26,554	41,000	18,576	26,000	41,000			
043020-5410	Uniforms	2,433	1,765	2,256	3,000	2,714	2,964	3,000			
043020-5423	Pest Control	4,850	3,370	3,630	5,400	2,875	3,500	5,400			
043020-5501	Travel (Mileage)										
043020-5506	Education/Training		106		2,000	100	400	2,000			
043020-7001	Machinery & Equipment	12,626	2,100	2,766	3,500	13,885	13,067	3,500			
043020-8002	Rent/Lease	93,217	106,865	110,839	113,813	92,274	113,813	114,873			
043020-8003	NMS Maintenance										
043020-8004	RVCC Maintenance										
043020-8005	Wayside Maintenance										
043020-8006	Snow Removal	17	780	1,027	1,500	1,500		1,500			
043020-8007	UST Removal (NCHS)										
043020-8101	Repair/Replacement Insurance										
	--TOTAL DEPARTMENT--	859,106	878,008	948,268	1,039,482	871,424	1,028,774	1,160,826			
MOTOR POOL											
043040-5305	Motor Vehicle Insurance	35,004	39,953	41,983	42,000	40,815	40,815	42,000			
043040-5408	Vehicle Repairs & Supplies	60,371	85,772	70,968	65,000	51,879	65,000	65,000			
043040-5409	New Vehicle Equipment (Sheri					5					
043040-5415	Gas, Oil, and Grease	144,004	169,498	159,395	150,000	121,805	150,000	150,000			
043040-7005	Motor Vehicles										
	--TOTAL DEPARTMENT--	239,379	295,223	272,346	257,000	214,504	255,815	257,000			
	GENERAL MAINTENANCE	1,098,485	1,173,231	1,220,614	1,296,482	1,085,928	1,284,589	1,417,826			
HEALTH											
051000	HEALTH										
051010	***LOCAL HEALTH DEPARTMENT**										
051010-5601	Nelson Co. Health Dept.	313,591	340,607	357,637	375,519	375,519	375,519	394,138			
051010-7002	Furniture & Fixtures										
	--TOTAL DEPARTMENT--	313,591	340,607	357,637	375,519	375,519	375,519	394,138			
	HEALTH	313,591	340,607	357,637	375,519	375,519	375,519	394,138			
MENTAL HEALTH/COMM.SERVICES											
052000	MENTAL HEALTH/COMM.SERVICES										
052010	***MENTAL HEALTH***										
052010-5602	Region Ten Comm. Services Bo	150,000	150,000	150,000	150,000	112,500	150,000	165,000			
	--TOTAL DEPARTMENT--	150,000	150,000	150,000	150,000	112,500	150,000	165,000			
	MENTAL HEALTH/COMM.SERVICES	150,000	150,000	150,000	150,000	112,500	150,000	165,000			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
053000	WELFARE/SOCIAL SERVICES										
053010	***TAX RELIEF***										
053010-5714	Tax Relief - Real Estate										
053010-5715	Tax Relief - Personal Proper										
053030	***AT RISK BOARD***										
053030-1001	CSA Coordinator Salary										
053030-2001	FICA										
053030-2002	VRS-Retirement										
053600	***CSA/AT RISK YOUTH & FAMIL										
053600-1003	11,422	12,244	13,623	15,000	10,594	13,000	15,680				
053600-1011	1,275	900	1,350	1,800	525	1,300	1,800				
053600-2001	971	1,006	1,146	1,286	866	1,000	1,334				
053600-2011	496	503	696	829	622	829	829				
053600-3164	2,773,757	2,164,658	2,540,366	2,000,000	2,103,884	2,000,000	2,000,000				
053600-3174		8,975	10,275	18,522		18,522	18,522				
053600-5201	Postage										
053600-5203	Phone										
053600-5401	733	250	238	1,000	350	600	1,000				
053600-5504	Travel (Convention & Meeting										
--TOTAL DEPARTMENT--	2,788,654	2,188,536	2,567,694	2,038,437	2,116,841	2,035,251	2,039,165				
	2,788,654	2,188,536	2,567,694	2,038,437	2,116,841	2,035,251	2,039,165				
064010	***COMMUNITY COLLEGE***										
064010-5649	2,108	2,513	2,117	2,124	2,124	2,124	2,004				
--TOTAL DEPARTMENT--	2,108	2,513	2,117	2,124	2,124	2,124	2,004				
	2,108	2,513	2,117	2,124	2,124	2,124	2,004				
071000	PARKS & RECREATION										
071020	***RECREATION***										
071020-1001	108,767	119,388	124,846	128,925	107,257	128,925	128,880				
071020-1002	782	1,364	930	1,500	285	800	1,500				
071020-1003	3,090	4,183	28,850	30,500	23,565	30,500	25,998				
071020-1004	13,778	17,456	15,460	17,919	13,935	17,919	18,280				
071020-1005		9,984									
071020-1006							8,041				
071020-1007							68,955				
071020-1008	50										
071020-2001	9,541	11,518	12,875	13,391	11,157	13,391	13,976				
071020-2002	12,463	11,927	8,262	13,476	7,092	13,476	8,589				
071020-2005	16,866	14,553	9,180	9,180	7,650	9,180	9,180				
071020-2006	1,456	1,551	1,472	1,476	1,267	1,476	1,366				
071020-2009		100	356	358	308	358	394				

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
RECREATION											
071020-2011	Worker's Compensation	1,685	2,430	3,781	3,781	2,455	3,274	3,274			
071020-2013	VRS Retirement Hybrid Plan		1,348	5,657	1,694	4,974	1,694	7,165			
071020-3001	Health/Background Services	159	364	897	750	483	750	750			
071020-3005	Maintenance Service Contract				700	200	350	700			
071020-3006	Printing & Binding	2,865	728	491	2,000	129	1,700	2,000			
071020-3007	Advertising	2,939	468	2,964	3,500	2,066	3,500	6,196			
071020-3016	Contracted Services	4,755	2,735	2,500	4,000	1,346	2,500	4,000			
071020-3017	Contracted Umpires	7,408	8,920	17,125	13,000	11,825	13,000	17,360			
071020-3018	Contracted Field Maintenance	5,278	16,851	8,373	12,000	12,860	12,000	12,000			
071020-3019	VRRRT - Blue Ridge Rail Trai	10,621	18,131	14,293	14,000	10,953	14,000	14,000			
071020-3020	Blue Ridge Tunnel Trail Main	33,016	33,339	35,419	35,000	23,004	30,000	30,000			
071020-3021	Target Grant - Youth Soccer										
071020-3022	Baseball Donation Account										
071020-3023	Parks & Rec Special Events		1,637	2,115		2,015	2,015				
071020-5100	Electrical Svcs (field light	1,615	1,459	1,548	1,700	825	1,400	1,500			
071020-5201	Postal Services	114	120	120	200	134	150	200			
071020-5203	Telecommunications	33	61	41	500	18	11	40			
071020-5401	Office Supplies	257	1,717	615	800	271	700	800			
071020-5407	Maintenance Supplies	7,339	8,668	6,448	8,000	6,225	7,000	8,000			
071020-5410	Outdoor Recreation	117									
071020-5411	Recreation Programming										
071020-5412	Educational & Recreational S	32,945	32,420	36,506	30,000	29,420	30,000	35,500			
071020-5413	Concession Supplies										
071020-5422	Special Projects	2,499									
071020-5501	Travel(Mileage)	55		122	250		100	250			
071020-5503	Travel(Subsistence & Lodging	1,263	1,513	1,257	2,000	1,970	2,000	3,923			
071020-5504	Travel(Convention & Educatio	946	1,550	1,154	1,500		500	3,154			
071020-5801	Dues and Memberships	200	200	200	800		500	800			
071020-7001	Machinery & Equipment		3,295								
071020-7007	MyRec Rec Management Softwar	3,295		3,295	3,295		3,445	3,445			
071020-8003	VOF Public Access Grant- Roc		1,920		27,000		22,000				
071020-8004	Forest Sustainability Fund S			25,000	111,710		111,711				
	--TOTAL DEPARTMENT--	<u>286,197</u>	<u>331,898</u>	<u>372,152</u>	<u>494,905</u>	<u>283,689</u>	<u>368,614</u>	<u>551,927</u>			
	PARKS & RECREATION	<u>286,197</u>	<u>331,898</u>	<u>372,152</u>	<u>494,905</u>	<u>283,689</u>	<u>368,614</u>	<u>551,927</u>			
081000	PLANNING & COMMUNITY DEVELOP										
081010	***PLANNING***										
081010-1001	Salaries & Wages	120,757	141,265	119,872	150,740	124,218	150,740	157,074			
081010-1002	Overtime	3,375	2,573	510	3,500	1,444	2,000	3,500			
081010-1003	Part-time Salaries										
081010-1004	New Position-Planner										
081010-1011	Remuneration-Planning Commis	6,075	3,525	4,950	6,300	3,375	5,000	6,300			
081010-1012	Remuneration-Zoning Board	225	675		900		900	900			
081010-2001	FICA	9,396	10,738	8,921	11,574	9,465	11,574	12,284			

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
PLANNING											
081010-2002				15,918		15,918					
081010-2005	19,110	21,522	18,054	22,644	16,009	22,644	18,372				
081010-2006	1,618	1,907	1,454	1,744	1,408	1,744	1,665				
081010-2009	1,026	1,210	912	1,094	883	1,094	1,241				
081010-2011	1,695	2,283	2,695	2,819	2,114	2,819	2,819				
081010-2013	13,851	16,324	15,356	5,173	16,005	5,173	22,572				
081010-3000											
081010-3001											
081010-3002			71		2,326	1,528					
081010-3003											
081010-3005	4,987	4,268	5,046	6,000	4,267	6,000	6,000				
081010-3006	953		752	1,000	203	800	1,000				
081010-3007	4,595	3,296	1,817	4,500	1,070	4,000	4,500				
081010-5201	697	828	598	1,200	2,167	2,500	1,600				
081010-5203	38	73	30	50	25	40	50				
081010-5401	970	1,830	1,397	1,500	1,006	1,500	1,500				
081010-5411		120	443	500	285	400	500				
081010-5501	1,583	1,014	1,315	1,500	1,365	1,500	1,500				
081010-5503	2,109	1,693	1,265	2,500	1,803	2,200	2,500				
081010-5504	337		1,150	800	425	800	800				
081010-5505	1,795	1,852	2,525	2,200	3,125	2,200	2,200				
081010-5650											
081010-5801	500	642	822	750	435	650	750				
081010-7002											
081010-7007											
081010-7050							5,000				
--TOTAL DEPARTMENT--	195,692	217,638	189,955	244,906	193,423	243,724	254,627				
***TOURISM/ECONOMIC DEVELOPM											
081020-1001	138,796	148,135	166,860	239,032	197,654	239,032	233,368				
081020-1003	69,350	83,850	86,725	87,050	69,622	87,050	87,707				
081020-1004											
081020-2001	15,916	17,752	19,433	23,301	20,870	23,301	24,562				
081020-2002	15,913	16,991	16,862	23,429	11,766	23,429	12,063				
081020-2005	16,880	18,696	21,970	30,420	19,435	30,420	20,280				
081020-2006	1,859	1,985	1,919	2,567	2,296	2,567	2,474				
081020-2009			45	451	632	451	967				
081020-2011	2,191	2,930	5,199	5,253	3,940	5,253	5,253				
081020-2013			758	2,134	10,172	2,134	17,587				
081020-3002	2,044	596									
081020-3004											
081020-3005	1,554	1,714	2,864	2,700	1,425	2,700	32,200				
081020-3006	39,399	28,441	41,203	42,000	19,058	42,000	42,000				
081020-3007	54,683	40,892	50,216	63,000	31,854	55,000	65,696				
081020-3010			11,515								
081020-3012											
081020-5201	3,252	2,226	2,466	4,500		3,000	4,500				

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
CAPITAL OUTLAY											
091050-2001				40,000	29,500	29,500					
091050-2002											
091050-7001		10,106									
091050-7002			4,167								
091050-7005							115,650				
091050-7006				43,000		43,000	47,376				
091050-7007											
091050-7008		17,110									
091050-7010							100,000				
091050-7011											
091050-7012							55,200				
091050-7013			32,211								
091050-7014		20,532									
091050-7015				30,000		30,000					
091050-7016	5,975										
091050-7017			39,628	234,592	995	234,592					
091050-7018			146,740								
091050-7019	42,125										
091050-7020	15,862	9,518									
091050-7021	24,410										
091050-7022											
091050-7023	100,074	50,757	65,172	78,383	47,384	78,384					
091050-7024			16,145								
091050-7025	16,400	3,000									
091050-7026				162,000	128,978	140,000					
091050-7027	5,415	12,870	12,207								
091050-7028	22,480										
091050-7029							65,500				
091050-7030	8,000										
091050-7031							10,000				
091050-7032											
091050-7033				98,850		96,000					
091050-7034							30,000				
091050-7035			9,058								
091050-7036							150,000				
091050-7050				10,000							
091050-7060				26,100	18,530	26,100					
091050-7061											
091050-7071					17,122						
091050-7072							95,000				
091050-7073		528		61,600			61,600				
091050-7074	16,200	19,800									
091050-7075		13,560	11,592		33,426	33,426	130,500				
091050-7076					196,750						
091050-7077											
091050-7078	241,778	219,074	420,811	260,484	253,807	260,484	236,000				
091050-7079							27,107				

FUND #-100 GENERAL FUND EXPENDITURES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
LIBRARY EXPANSION											
094100-3003											
094100-3140											
094100-3141											
094100-3142											
094100-3143											
094100-3144											
094100-3160											
094100-3161											
094100-7002											
094200	***COUNTY OFFICE BUILDING***										
094200-3002		43,929									
094200-3003		6,293									
094200-3004		43,929									
094200-3140	96,033	112,641									
094200-3160											
094200-7002											
--TOTAL DEPARTMENT--	96,033	206,792									
CAPITAL PROJECTS											
	96,033	206,792									
LARKIN PROPERTY BAN											
095100	***LARKIN PROPERTY BAN***										
095100-3002	85,261										
--TOTAL DEPARTMENT--	85,261										
LARKIN PROPERTY BAN											
	85,261										
CONTINGENCY FUND											
099900	***CONTINGENCY***										
999000	***CONTINGENCY***										
999000-9901	24,023			26,469		26,469	1,104,698				
999000-9905		16,062		330,122		204,046	411,300				
999000-9910											
999000-9911											
--TOTAL DEPARTMENT--	24,023	16,062		356,591		230,515	1,515,998				
CONTINGENCY											
	24,023	16,062		356,591		230,515	1,515,998				
-TOTAL FOR FUND											
	46,467,445	50,685,019	48,219,053	52,470,392	46,568,672	51,425,580	55,916,516				
- FINAL TOTAL											
	46,467,445	50,685,019	48,219,053	52,470,392	46,568,672	51,425,580	55,916,516				

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
PUBLIC SERVICE TAX											
001102-0035											
001102-0036											
001102-0037											
001102-0038											
001102-0039											
001102-0040											
001102-0041											
001102-0042											
001102-0043	1,107,299-										
001102-0044		948,049-									
001102-0045			1,058,861-								
001102-0046				1,058,861-	1,246,446-	1,246,446-					
001102-0047							1,246,446-				
--TOTAL DEPARTMENT--	1,107,299-	948,049-	1,058,861-	1,058,861-	1,246,446-	1,246,446-	1,246,446-				
***PERSONAL PROPERTY TAXES**											
001103											
001103-0001	1,708,030-	1,708,030-	1,708,030-	1,708,030-	1,708,030-	1,708,030-	1,708,030-				
001103-0003											
001103-0004											
001103-0005											
001103-0006											
001103-0007											
001103-0008											
001103-0009											
001103-0010											
001103-0020											
001103-0021											
001103-0022											
001103-0023											
001103-0024											
001103-0025											
001103-0026											
001103-0027											
001103-0028											
001103-0029											
001103-0034											
001103-0035											
001103-1011											
001103-1012											
001103-1013											
001103-1014											
001103-1015											
001103-1016											
001103-1017											
001103-1018											
001103-1019											
001103-1020											

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
UTILITY TAXES											
001202-0018											
001202-0019											
001202-0020											
001202-0021											
001202-0022											
001202-0023											
001202-0025	492,785-	509,009-	525,238-	556,378-	433,511-	517,809-	530,754-				
001202-0030			115-								
001202-0040											
--TOTAL DEPARTMENT--	492,785-	509,009-	525,353-	556,378-	433,511-	517,809-	530,754-				
BUSINESS LICENSES											
001203											
001203-0001	53,140-	54,894-	54,822-	54,000-	48,343-	54,000-	54,000-				
001203-0006											
--TOTAL DEPARTMENT--	53,140-	54,894-	54,822-	54,000-	48,343-	54,000-	54,000-				
UTILITY FRANCHISE TAX											
001204											
001204-0001											
001204-0025	59,890-	60,803-	63,418-	65,000-	55,591-	65,000-	65,000-				
001204-0030	11,605-	9,353-	11,705-	15,000-	12,196-	15,000-	15,000-				
--TOTAL DEPARTMENT--	71,495-	70,156-	75,123-	80,000-	67,787-	80,000-	80,000-				
MOTOR VEHICLE LICENSES											
001205											
001205-0006											
001205-0007											
001205-0008											
001205-0009	891	1,240	969	1,200-	775	1,200-	1,200-				
001205-0010											
001205-0011											
001205-0012											
001205-0013											
001205-0014											
001205-0015											
001205-0016											
001205-0017											
001205-0018											
001205-0019											
001205-0020											
001205-0021											
001205-0022											
001205-0023											
001205-0024											
001205-0025											
001205-0026	212-										
001205-0027	972-	229-									
001205-0028	1,834-	1,144-	112-								
001205-0029	5,105-	2,418-	875-		233-						

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
DOG LICENSES											
001301-0024											
001301-0025											
001301-0026											
001301-0027											
001301-0028											
001301-0029											
001301-0030	750-										
001301-0031	12,883-	729-									
001301-0032		14,092-	562-								
001301-0033			11,117-	13,200-	501-	501-					
001301-0034					8,960-	11,675-					
001301-0035							11,675-				
001301-0036											
--TOTAL DEPARTMENT--	13,633-	14,821-	11,679-	13,200-	9,461-	12,176-	11,675-				
PERMIT FEES											
001303-0001	1,463-	3,330-	1,634-	3,000-	1,040-	1,520-	1,520-				
001303-0002	255-	170-	85-	300-	85-	300-	300-				
001303-0003											
001303-0004	11,351-	10,477-	9,011-	12,500-	18,370-	17,963-	47,500-				
001303-0006	1,016-	1,018-	1,075-	1,200-	860-	1,200-	1,200-				
001303-0007	6,720-	12,025-	10,200-	11,000-	7,500-	9,200-	11,000-				
001303-0008	291,035-	222,682-	437,458-	365,000-	239,590-	365,000-	365,000-				
001303-0009	23,538-	11,162-	10,848-	16,000-	11,213-	16,000-	16,000-				
001303-0010	9,050-	8,202-	6,400-	11,500-	6,550-	11,100-	11,400-				
001303-0011			19,675-								
001303-0012											
001303-0013	8,440-	3,285-	23,095-	10,000-	8,945-	10,000-	10,000-				
001303-0014											
001303-0015			8,994-		4,343-	2,588-	2,500-				
001303-0019	100-	90-		100-	25-	100-	100-				
--TOTAL DEPARTMENT--	352,968-	272,441-	528,475-	430,600-	298,521-	434,971-	466,520-				
FINES AND FORFEITURES											
***COURT FINES & FORFEITURES											
001401-0001	142,080-	174,944-	261,105-	334,464-	201,909-	250,000-	264,000-				
001401-0002				12,183-	9,112-	9,801-	9,801-				
001401-0003											
001401-0234	1,921-	2,182-	1,498-	1,750-	956-	1,750-	1,750-				
001401-0244	44,424-	60,533-	75,754-	77,000-	62,799-	77,000-	77,000-				
001401-0245											
001401-0250	8,002-	20,015-	12,929-	9,400-	11,311-	12,823-	12,823-				
--TOTAL DEPARTMENT--	196,427-	257,674-	351,286-	434,797-	286,087-	351,374-	365,374-				
REVENUE FROM USE OF MONEY/PR											
***INTEREST ON INVESTMENTS**											
001501-0001	795,659-	1,177,090-	1,025,697-	1,100,000-	894,185-	1,188,000-	1,276,000-				

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
***INTEREST ON INVESTMENTS**											
001501-0002	Increase(Decrease)in Market	41,792	95,038-	58,834-		8,727					
001501-0003	Interest Earned - Meals Tax										
001501-0004	Interest Earned on Reassessm										
001501-0005	Interest on Crestar Escrow-S										
001501-0006	Interest Earned SNAP										
	--TOTAL DEPARTMENT--	<u>753,867-</u>	<u>1,272,128-</u>	<u>1,084,531-</u>	<u>1,100,000-</u>	<u>885,458-</u>	<u>1,188,000-</u>	<u>1,276,000-</u>			
***RENTAL/SALE OF PROPERTY**											
001502	Rental of General Property										
001502-0001	Tower & Conduit Lease	4,150-	3,850-	3,850-	4,150-	3,850-	3,850-	4,186-			
001502-0002	Sale of Sheriff Vehicles		30,864-	8,700-		3,000-	3,000-				
001502-0003	Sale of Materials & Supplies										
001502-0004	Sale of Salvage & Surplus										
001502-0005	Sale of General Property										
001502-0006	Real Estate Tax Sale Proceed	18,635-	7,648-	23,159-		55,844-	55,844-				
001502-0007	Lease Revenue (GASB87)										
001502-0008	Interest Revenue										
001502-0009	--TOTAL DEPARTMENT--	<u>22,785-</u>	<u>42,362-</u>	<u>35,709-</u>	<u>4,150-</u>	<u>62,694-</u>	<u>62,694-</u>	<u>4,186-</u>			
CHARGES FOR SERVICES											
COURT COSTS											
001600	Fees of Court Officers										
001601	Excess Fees of the Clerk										
001601-0001	Sheriff's Fees	12,938-	12,116-	10,719-	12,500-	13,736-	16,513-	16,513-			
001601-0002	Law Library Fees	1,954-	2,151-	2,512-	2,500-	2,909-	3,356-	3,356-			
001601-0003	Concealed Weapon Permit Fees										
001601-0004	Courthouse Maintenance Fees	5,092-	6,016-	7,891-	6,000-	6,684-	7,827-	7,827-			
001601-0005	Document Reproduction Fees-C	3,569-	2,985-	3,190-	3,500-	2,726-	3,500-	3,500-			
001601-0006	Excess Fees pd to State-Circ				30-		30-	30-			
001601-0007	Court Appointed Attorney Fee	1,488-	855-	977-	1,000-	681-	1,000-	1,000-			
001601-0008	Fingerprint/Report Fees	200-	160-	95-	250-	15-	250-	250-			
001601-0009	Cost of Postage - Cir Court	157-	168-	172-	250-	234-	250-	250-			
001601-0010	Liquidated Damages										
001601-0011	Detention Home Costs - Cir C										
001601-0012	--TOTAL DEPARTMENT--	<u>25,398-</u>	<u>24,451-</u>	<u>25,556-</u>	<u>26,030-</u>	<u>26,985-</u>	<u>32,726-</u>	<u>32,726-</u>			
***COMMONWEALTH ATTORNEY FEE											
001602	Commonwealth Attorney's Fees	1,909-	1,927-	1,898-	2,200-	1,291-	2,200-	2,200-			
001602-0001	--TOTAL DEPARTMENT--	<u>1,909-</u>	<u>1,927-</u>	<u>1,898-</u>	<u>2,200-</u>	<u>1,291-</u>	<u>2,200-</u>	<u>2,200-</u>			
***WORK RELEASE FEES**											
001605	Work Release Fees										
001605-0001	***LANDFILL FEES***										
001608	Landfill Tipping Fees	212,539-	232,726-	225,953-	222,000-	192,548-	244,088-	228,827-			
001608-0002	Litter Program Fees										
001608-0005	--TOTAL DEPARTMENT--	<u>212,539-</u>	<u>232,726-</u>	<u>225,953-</u>	<u>222,000-</u>	<u>192,548-</u>	<u>244,088-</u>	<u>228,827-</u>			

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
MISCELLANEOUS											
001899-0025											
001899-0026											
001899-0030		30,000-	99,000-	66,000-	136,000-	86,000-					
001899-0031											
001899-0035	15,200-	80-	180-	65-	216-	156-					
001899-0040		3,059-			456-	456-					
001899-0041		5,705-									
001899-0050			112,000-								
001899-0099	28,783-	19,570-	25,011-	18,000-	20,456-	18,000-	18,000-				
--TOTAL DEPARTMENT--	116,094-	133,396-	309,554-	212,873-	266,739-	215,090-	67,977-				
RECOVERED COSTS											
001901											
001901-0001											
001901-0002											
001901-0003											
001901-0004	72,532-	56,665-	53,314-	65,000-	38,745-	65,000-	65,000-				
001901-0005											
001901-0006	481-	368-	425-								
001901-0007			100,000-								
001901-0008				109,832-							
001901-0009			17,516-	8,323-		8,323-	8,323-				
001901-0010											
001901-0011							20,000-				
001901-0012		37,500-									
001901-0013											
001901-0014											
001901-0015	34,233-	33,886-	34,809-	36,000-	27,768-	36,000-	36,000-				
001901-0016	2,606-	9,420-	5,885-	3,500-	3,561-	3,500-	3,500-				
001901-0020											
001901-0025											
001901-0026	784,113-	787,468-	992,521-	844,000-	891,651-	1,005,098-	1,005,098-				
001901-0030	2,775-			4,400-		4,400-	4,400-				
001901-0031											
001901-0032			39,114-	35,000-	22,409-	22,409-					
001901-0033			430-	295-	511-	511-					
001901-0034				26,370-	26,370-	26,370-					
001901-0035											
001901-0040	1,164-	1,668-	1,967-	1,200-	1,095-	1,200-	1,200-				
001901-0045											
001901-0050	4,579-	1,143-	1,960-	1,500-	703-	1,500-	1,500-				
001901-0055											
001901-0056											
001901-0057											
001901-0060				4,000-	4,000-	4,000-					
001901-0065	17,503-	19,931-	18,577-	18,500-	7,915-	18,500-	18,500-				
001901-0070											
--TOTAL DEPARTMENT--	919,986-	948,049-	1,266,518-	1,157,920-	1,024,728-	1,196,811-	1,163,521-				

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
001999	SUBTOTAL										
	REVENUE FROM LOCAL SOURCES										
	37,983,747-	38,439,755-	40,695,540-	41,071,207-	26,736,535-	43,470,617-	44,441,423-				
002000	REVENUE FROM THE COMMONWEALT										
002101	***PAYMENTS IN LIEU OF TAXES										
002101-0001	Timber Sale-Game/Inland Fish										
002201	***NON-CATEGORICAL STATE AID										
002201-0001	Other Non-Categorical State										
002201-0002	Wine Taxes										
002201-0003	96,731-	104,661-	113,525-	118,000-	114,891-	114,891-	114,891-				
002201-0005	62,601-	40,050-	17,989-	45,000-	46,195-	36,384-	39,256-				
002201-0006	Tax of Deeds										
002201-0007	330,691-	312,527-	306,954-	330,000-	249,250-	301,236-	312,852-				
002201-0008	PPTRA Commonwealth Reimburse										
002201-0009	489-	322-	1,242-	400-	709-	709-	691-				
	490,512-	457,560-	439,710-	493,400-	411,045-	453,220-	467,690-				
	--TOTAL DEPARTMENT--										
002300	SHARED EXPENSES - STATE										
002301-0001	Shared Expenses-Commonwealth										
	389,084-	399,053-	415,146-	443,154-	368,878-	442,087-	450,928-				
	389,084-	399,053-	415,146-	443,154-	368,878-	442,087-	450,928-				
	--TOTAL DEPARTMENT--										
002302-0001	Shared Expenses-Sheriff										
	1,001,104-	1,100,855-	1,169,242-	1,244,888-	1,004,993-	1,202,076-	1,226,118-				
	1,001,104-	1,100,855-	1,169,242-	1,244,888-	1,004,993-	1,202,076-	1,226,118-				
	--TOTAL DEPARTMENT--										
002303-0001	Shared Expenses-Commissioner										
	110,725-	128,720-	142,756-	150,391-	126,389-	151,440-	154,469-				
	110,725-	128,720-	142,756-	150,391-	126,389-	151,440-	154,469-				
	--TOTAL DEPARTMENT--										
002304-0001	Shared Expenses-Treasurer										
	121,040-	142,594-	153,498-	163,208-	125,977-	153,170-	156,233-				
	121,040-	142,594-	153,498-	163,208-	125,977-	153,170-	156,233-				
	--TOTAL DEPARTMENT--										
002305-0001	Shared Expenses-Medical Exam										
002306-0001	Shared Expenses-Registrar										
	66,084-	70,328-	72,779-	84,263-		84,263-	85,948-				
002306-0002	State Board of Elections (Pr										
		13,742-		7,612-		7,612-	7,764-				
	66,084-	84,070-	72,779-	91,875-		91,875-	93,712-				
	--TOTAL DEPARTMENT--										
002307-0001	Shared Expenses-Clerk of Cir										
	248,022-	264,975-	276,062-	276,876-	245,540-	286,593-	292,324-				
	248,022-	264,975-	276,062-	276,876-	245,540-	286,593-	292,324-				
	--TOTAL DEPARTMENT--										
002400	CATEGORICAL AID - STATE										
002401	***PUBLIC ASSISTANCE***										
002401-0002	Public Assistance & Welfare										
	537,764-	534,896-	605,410-	704,125-	560,029-	668,205-	669,161-				
002401-0016	SLFC										
002401-0022	Fuel Assistance										
002401-0045	At Risk Youth/Family (CSA)										
	1,802,394-	1,335,540-	1,564,167-	1,373,600-	1,296,757-	1,373,600-	1,373,600-				
002401-0047	Family Preservation/Support										
	2,340,158-	1,870,436-	2,169,577-	2,077,725-	1,856,786-	2,041,805-	2,042,761-				
	--TOTAL DEPARTMENT--										

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
002404	***OTHER CATEGORICAL AID***										
002404-0001	Asset Forfeiture Proceeds-Sh	31,503-	7,717-	6,012-	3,877-	3,877-	3,877-				
002404-0002	Four For Life	19,030-	18,322-	18,153-	18,085-	18,086-	18,086-				
002404-0003	Reimbursement Electoral Boar			12,830-							
002404-0004	Sheriff's Dept. Grants										
002404-0006	Asset Forfeiture Proceeds-Co	7,690-	765-	698-							
002404-0007	Litter Control	9,966-	13,032-	11,490-	10,364-	10,365-	10,365-				
002404-0008	Mental Health/Retardation										
002404-0009	Victim Witness Program 98-A9	21,042-	19,646-	29,299-	11,209-	22,280-	22,280-	26,967-			
002404-0010	Domestic Violence Victim Fun										
002404-0011	Disaster Relief(Dept.Emerg.M										
002404-0012	VOF Public Access Grant-Rock										
002404-0013	Railway Transportation Grant										
002404-0014	Oak Ridge Train Station										
002404-0015	Fire Programs	59,279-	66,524-	75,721-	82,695-	82,695-	82,695-				
002404-0016	Emergency Medical Services G				4,350-	4,350-	4,350-				
002404-0017	Library of Virginia Grant		49,713-	15,028-	9,354-	9,354-	9,354-				
002404-0018	Commonwealth Juror Reimburse	4,260-	11,250-	12,500-	12,000-	6,850-	12,000-	12,000-			
002404-0020	VJCCCA-Dept.Juvenile Justice	10,364-	10,364-	10,364-	10,364-	5,182-	10,364-	10,364-			
002404-0030	DHCD VA Main Street Grant (C										
002404-0031	DHCD Planning Grant (Lovings										
002404-0032	DHCD Community Business Laun	45,000-									
002404-0033	DHCD Grant Local Building De										
002404-0034	DCJS Sheriff's TDO/ECO		4,745-	5,005-	3,500-	270-	3,500-	3,500-			
002404-0035	DCJS Grant (Sheriff's Dept)	74,828-	67,521-	55,299-	26,471-	32,048-	26,472-				
002404-0036	DMV Animal Friendly Plates	427-	407-	311-	450-	388-	450-	450-			
002404-0037	DCJS 2021 Body Worn Camera G										
002404-0038	VSP HEAT Equipment Reimburse			12,500-							
002404-0039	Domestic Preparedness Grant										
002404-0040	Blue Ridge Tunnel TEA-21 Gra										
002404-0041	Historic District Cost Share										
002404-0042	VDOF-FSF Forest Sustainabili	41,389-		95,321-							
002404-0043	BearWise DWR Grant	2,290-									
002404-0045	State & Tribal Assist.Grant										
002404-0046	VA E911 PSAP GRANT FUNDS		216,794-				150,000-	350,000-			
002404-0047	PSAP Staffing Grant FY24-STA			31,250-							
002404-0048	PSAP NG9-1-1 Grant			62,640-							
002404-0049	VA 911 Services Board PSAP E	966-	4,000-	8,341-	3,027-	4,000-	8,000-	10,000-			
002404-0050	Wireless E911 Funds	65,921-	70,422-	70,867-	74,000-	63,775-	71,000-	71,000-			
002404-0051	Va. Commission for the Arts	4,500-	4,500-	4,500-	4,500-	4,500-	4,500-	4,500-			
002404-0055	Spay & Neuter Fund	50-	48-	20-	100-	115-	115-	100-			
002404-0060	Virginia Tourism Corp Grant	40,000-		68,000-	12,500-	2,500-	12,500-				
002404-0061	VTC DMO Stars & Spurs #0324-										
002404-0064	Virginia Wine Board Grant				18,945-	1,000-	17,945-				
002404-0065	Governor's AFID Grant		27,743-	8,242-		11,515-	11,515-				
002404-0066	DHR Funding - Vietnam War Mu	250,000-									
002404-0067	DHR Funding -Nelson Heritage		200,000-								
002404-0070	Extradition Reimbursement-Sh										
	--TOTAL DEPARTMENT--	688,505-	793,513-	614,391-	305,791-	283,150-	479,368-	488,881-			

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
***CATEGORICAL AID - FEDERAL											
003303-0105											
003303-0106											
003303-0107			17,304-	15,293-	13,268-	13,227-					
003303-0200											
003303-0231											
003303-0240											
003303-0250											
--TOTAL DEPARTMENT--	978,662-	1,415,612-	1,264,886-	1,407,169-	1,130,582-	1,382,592-	1,272,003-				
REVENUE FROM FEDERAL GOV'T	1,058,026-	1,500,019-	1,352,067-	1,407,169-	1,130,582-	1,382,592-	1,272,003-				
OTHER FINANCING SOURCES											
NON-REVENUE RECEIPTS											
004101-0001	959-										
004101-0002											
004101-0005	27-	9,286-	2,437-		21,243-	21,138-					
004101-0006											
004101-0007											
--TOTAL DEPARTMENT--	986-	9,286-	2,437-		21,243-	21,138-					
Bond Proceeds											
004104-0001	2,600,000-										
004104-0002		43,929-									
004104-0003		43,929-									
004104-0004											
004104-0005											
004104-0006											
004104-0007											
--TOTAL DEPARTMENT--	2,600,000-	87,858-									
***TRANSFERS FROM OTHER FUND											
004105-0101			271,000-								
004105-0102											
004105-0104											
004105-0106											
004105-0110											
004105-0114		300,000-									
004105-0121											
004105-0150											
004105-0502											
004105-0503											
004105-0505											
--TOTAL DEPARTMENT--		300,000-	271,000-								
004190-0010											
Other Financing Source G87											
OTHER FINANCING SOURCES	2,600,986-	397,144-	273,437-		21,243-	21,138-					

FUND #-100 GENERAL FUND REVENUES

	FY/2023	FY/2024	FY/2025	AMENDED	2026/02	PROJECTED	DEPT	ADMIN	AMENDED	APPR	DEPT
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	FY/2027	FY/2027	FY/2027	FY/2027	FY/2028
							REQUEST	RECOMMEND	BUDGET	BUDGET	REQUEST
009999	***YEAR ENDING BALANCE***										
009999-0001	Year Ending Balance			4,744,712-		4,734,712-	4,829,974-				
	--TOTAL DEPARTMENT--			4,744,712-		4,734,712-	4,829,974-				
	YEAR ENDING BALANCE			4,744,712-		4,734,712-	4,829,974-				
	-TOTAL FOR FUND			47,097,993-	45,578,694-	47,774,205-	52,470,396-	32,311,118-	54,910,693-	55,916,516-	
	- FINAL TOTAL			47,097,993-	45,578,694-	47,774,205-	52,470,396-	32,311,118-	54,910,693-	55,916,516-	

§ 15.2-2506. Publication and notice; public hearing; adjournment; moneys not to be paid out until appropriated

Notice of one or more public hearings shall be given in accordance with § 15.2-1427. Such notice shall, at a minimum, include a summary of the total revenues and expenditures for each appropriated fund and the current and proposed real estate and personal property tax levies. Any locality not having a newspaper of general circulation may in lieu of the foregoing notice provide for notice by written or printed handbills, posted at such places as it may direct. The hearing shall be held at least seven days prior to the approval of the budget as prescribed in § 15.2-2503. With respect to the school division budget, which shall include the estimated required local match, such hearing shall be held at least seven days prior to the approval of that budget as prescribed in § 22.1-93. With respect to the budget of a constitutional officer, if the proposed budget reduces funding of such officer at a rate greater than the average rate of reduced funding for other agencies appropriated through such locality's general fund, exclusive of the school division, the locality shall give written notice to such constitutional officer at least 14 days prior to adoption of the budget. If a constitutional officer determines that the proposed budget cuts would impair the performance of his statutory duties, such constitutional officer shall make a written objection to the local governing body within seven days after receipt of the written notice and shall deliver a copy of such objection to the Compensation Board. The local governing body shall consider the written objection of such constitutional officer. The governing body may adjourn such hearing from time to time. The fact of such notice and hearing shall be entered of record in the minute book.

In no event, including school division budgets, shall such preparation, publication, and approval be deemed to be an appropriation. No money shall be paid out or become available to be paid out for any contemplated expenditure unless and until there has first been made an annual, semiannual, quarterly, or monthly appropriation for such contemplated expenditure by the governing body, except that funds appropriated in a county having adopted the county executive form of government for multiyear capital projects and outstanding grants may be carried over from year to year without being reappropriated.

Code 1950, § 15-577; 1956, Ex. Sess., c. 67; 1959, Ex. Sess., c. 69; 1962, c. 623, § 15.1-162; 1976, c. 762; 1978, cc. 126, 551; 1984, c. 485; 1997, c. 587; 2009, c. 280; 2014, cc. 360, 589; 2021, c. 8; 2021, Sp. Sess. I, c. 155; 2024, cc. 225, 242.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.



BOARD OF SUPERVISORS

ERNIE Q. REED
Central District

JESSE N. RUTHERFORD
East District

J. DAVID PARR
West District

DR. JESSICA LIGON
South District

A. CAMERON LENAHAN
North District

CANDICE W. MCGARRY
County Administrator

AMANDA B. SPIVEY
Administrative Assistant/
Deputy Clerk

GRACE E. MAWYER
Director of Finance and
Human Resources

**RESOLUTION R2026-49
FISCAL YEAR 2026-2027
APPROPRIATION OF FUNDS**

WHEREAS, the applicable provisions of Chapter 25, Budgets, Audits and Reports of Title 15.2 of the Code of Virginia, 1950 require the appropriation of budgeted funds prior to the availability of funds to be paid out or become available to be paid out for any contemplated expenditure; and

WHEREAS, the Nelson County Board of Supervisors has heretofore approved the Fiscal Year 2026-2027 Budget (July 1, 2026 to June 30, 2027) for the local government of Nelson County and its component units; and

WHEREAS, the Board of Supervisors now proposes to appropriate the funds established in the Fiscal Year 2026-2027 Budget;

NOW, THEREFORE, BE IT RESOLVED by the Nelson County Board of Supervisors that the Fiscal Year 2026-2027 Budget be hereby appropriated on an annual basis by fund category, as follows:

<u>Fund</u>	<u>Revenue(s)</u> <u>(All Sources)</u>	<u>Expenditure(s)</u> <u>(All Departments)</u>
General	\$55,916,516.00	\$55,916,516.00
VPA (DSS)	\$ 2,144,252.00	\$ 2,144,252.00
Debt Service	\$ 6,943,990.00	\$ 6,943,990.00
Capital	\$ 5,014,141.00	\$ 5,014,141.00
School	\$33,721,376.00	\$33,721,376.00
School Capital	\$10,194,452.00	\$10,194,452.00
Textbook	\$ 241,085.00	\$ 241,085.00
Cafeteria	\$ 537,411.00	\$ 537,411.00
Piney River Water/Sewer	\$ 526,422.00	\$ 526,422.00
Broadband	\$ 283,638.00	\$ 283,638.00
	\$115,523,283.00	\$115,523,283.00

BE IT FURTHER RESOLVED by the Board of Supervisors that:

1. The General Fund appropriation includes transfers of: \$2,144,252.00 (4-100-093100-9201) to the VPA Fund (DSS) (3-150-004105-0001); 3,325,284.00 (4-100-093100-9204) to the Debt Service Fund (3-108-004105-0100), \$21,518,914 (4-100-093100-9202/Nursing \$164,935, 4-100-093100-9203/Operations \$20,753,979, 4-100-093100-9205/Buses \$600,000, 4-100-093100-9206/Capital \$0) to the School Fund (3-205-004105-0001); \$0 (4-100-093100-9114) to the Broadband Fund (3-114-004105-0100); \$105,000 (4-100-93100-9101) to the Reassessment Fund (3-101-004105-0001); \$984,683 (4-100-93100-9110) to the Capital Fund (3-110-004105-0001) and \$0 (4-100-093100-9207) to the Piney River Water & Sewer Fund (3-501-004105-0001).

2. The amounts transferred from the General Fund to the VPA Fund (DSS), Debt Service Fund, School Fund, Piney River Water & Sewer Fund, and Broadband Fund are also included in the total appropriation for each of these funds.
3. The School Capital Fund includes \$8,909,269.00 in funding for expenditures related to the Nelson County High School Renovation Project.
4. Textbook Fund appropriation includes the allocation of \$217,085 from the School Fund.
5. The Debt Service Fund includes \$3,615,341 in current debt service and \$3,328,649 in debt service reserve.
6. The appropriation of funds to the School Fund, School Capital Fund, Textbook Fund, Cafeteria Fund, and VPA Fund (DSS) shall be in total and not categorically.
7. The appropriation and use of funds within the General, Debt Service, Capital, Piney River Water & Sewer, and Broadband funds shall adhere to the amounts prescribed by the Board of Supervisors for each department therein unless otherwise authorized by the Board of Supervisors.

Adopted: _____, 2026

Attest: _____, Clerk
Nelson County Board of Supervisors

(1) New Vacancies/Expiring Seats & New Applicants :					
Board/Commission	Term Expiring	Term & Limit Y/N	Incumbent	Re-appointment	Applicant(s)
MACAA Board of Directors	6/30/2026	3 year term/No limits	Ann Mische	N	Advertising - No applicants
N.C. Library Advisory Committee - East District	6/30/2026	4 year term/No limits	Erin Loving	Y	Erin Loving
N.C. Library Advisory Committee - North District	6/30/2026	4 year term/No limits	Jennifer Page	N	No applicants
Planning Commission - East District	6/30/2026	4 year term/No limits	William Smith	Y	William Smith
Planning Commission - North District	6/30/2026	4 year term/No limits	Phillipa Proulx	Y	Phillipa Proulx Mitchell Barker
Planning Commission - Central District	6/30/2026	4 year term/No limits	Richard Averitt	Y	Richard Averitt
N.C. Service Authority - Central District	6/30/2026	4 year term/No limits	Ernie Reed	Y	Ernie Reed
N.C. Service Authority - East District	6/30/2026	4 year term/No limits	Robert McSwain	Y	Robert McSwain
N.C. Service Authority - North District	6/30/2026	4 year term/No limits	Justin Shimp	Y	Justin Shimp
Board of Building Code Appeals	6/30/2026	4 year term/No limits	Robert Yoder	Y	Robert Yoder
Board of Building Code Appeals	6/30/2026	4 year term/No limits	Robin Meyer	?	Response pending
Economic Development Authority	6/30/2026	4 year term/No limits	Jeri Lloyd	Y	Jeri Lloyd
Economic Development Authority	6/30/2026	4 year term/No limits	J. Alphonso Taylor	Y	J. Alphonso Taylor
JABA Board of Directors	7/15/2026	2 year term/No limits	Ernie Reed	Y	Ernie Reed
(2) Existing Vacancies:					
Board/Commission	Term Expiration	Term & Limit Y/N	Incumbent	Re-appointment	Applicant(s)
Economic Development Authority	6/30/2027	4 year term/No limits	Larry Saunders	N - Resigned	Robert Crouch
Board of Zoning Appeals - alternate	3/30/2025	5 year term/No limits	Mary Cunningham	N	Application pending
Thomas Jefferson Area Community Criminal Justice Board	6/30/2026	3 years/2 term limit	Mark Stapleton	N - resigned	Advertising
Ag & Forestal District Advisory Committee - Producer	5/13/2027	4 year term/ 3 term limit	Andy Wright	N - resigned	Advertising

NELSON COUNTY LIBRARY ADVISORY COMMITTEE

NAME, ADDRESS & PHONE

TERM :4 Years, July-June

Jennifer Page – **North District**
122 Mickens Road
Afton, Va. 22920
(571) 246-1297
Jpage.nbs@gmail.com

July 1, 2022 – June 30, 2026
(appointed 10-11-22)

Chuck Strauss- **Central District**
112 River View Lane
Faber, VA 22938
(434) 465-0151
strausshaus@hotmail.com

July 1, 2023 - June 30, 2027

Erin Loving- **East District**
1330 Craigtown Road
Shipman, VA 22971
(434) 907-3976
lovingerin@gmail.com

July 1, 2022 – June 30, 2026
(Appointed 2-10-26)

Deborah Turel- **South District**
2446 Arrington Road
Arrington, VA 22922
(434) 263-5228
deborah_turel@yahoo.com

July 1, 2025 – June 30, 2029
(Appointed 11-13-25)

Marcia McDuffie – **West District**
1936 Embly's Gap Road
Roseland, VA 22967
(434) 277-9216
secondwind@gmail.com

July 1, 2024 - June 30, 2028
(Appointed 9-9-25)

Membership: 5 Members by Election District.

Term(s) of Office: Regular Terms are 4 years July – June, with no term limits. Membership is voluntary.

Summary of Duties: To serve in an advisory capacity to the Jefferson Madison Regional Library Nelson member of the Board, the JMRL Librarian, and the Nelson Librarian.

Meetings: Monthly on the 3rd Monday from 4-6 PM at the Nelson Memorial Library. Members serve on a voluntary basis.

NELSON COUNTY PLANNING COMMISSION

NAME, ADDRESS & PHONE

TERM EXPIRATION

Phillipa Proulx – **North District**
950 Avon Road
Afton, VA 22920
(540) 456-6849 (H)
proulx@cfw.com

June 30, 2026

Richard Averitt- **Central District**
88 Grace Glen
Nellysford, VA 22958
(434) 262-3418
richard@raveritt.com

June 30, 2026
(appointed 2/18/25)

William Smith- **East District**
17 Pine Ridge Road
Faber, VA 22938
(540) 241-8211
wsmith@nelsoncounty.org

June 30, 2026 (UT)
(appointed 10/8/24)

Gary Scott- **South District**
1200 Findlay Mountain Road
Shipman, VA 22971
(434) 964-6911 (W)
twinspringsfarmva@gmail.com

June 30, 2028
(appointed 2/18/25)

Michael E. Harman – **West District**
2828 Embly's Gap Road
Roseland, VA 22967
(434) 277-5016 (H)
koms@lynchburg.net

June 30, 2028

Dr. Jessica Ligon – **BOS Liaison**
798 Keys Church Road
Shipman, VA 22971
(434) 263-7202 (W)
jligon@nelsoncounty.org

December 31, 2026

Authority: Established by the Code of Virginia §15.2-2200 et seq. and County Code Article II, Sec.9-26

Membership: 6 members: 5 Appointments by Election District, with 1 appointed Board of Supervisors member.

Term: 4 Years, July 1 – June 30, **No Term Limits**

Summary of Duties: As Established by the Code of Virginia §15.1-427.1 et seq., the Board members serve in order to promote the orderly development of the County and to plan community centers with adequate highway, utility, health, educational and recreational facilities, and to provide for the needs of agriculture, industry and business in future growth. This includes interpretation and development of the County Zoning and Subdivision

Ordinance with review of citizen applications for re-zoning requests, conditional use permits, and subdivision requests with subsequent recommendations to the Board of Supervisors for action on such applications.

Meetings: Regular meetings are held the fourth Wednesday of each month with the exception of November. Members are compensated \$75 per meeting plus mileage paid at the existing State mileage rate.

NELSON COUNTY BOARDS AND COMMISSIONS APPLICATION FORM

Subject: Appointments - Statement of Interest Form

Completing this form is one way to indicate your interest in being considered for appointment to some of the Boards, Commissions and Committees appointed by the Board of Supervisors. All appointments remain at the discretion of the Board of Supervisors.

Please complete and mail this form to:

Nelson County Board of Supervisors
Attention: Candice W. McGarry, Clerk of Board
Post Office Box 336
Lovingston, VA 22949

or fax to (434) 263-7004 or email aspivey@nelsoncounty.org

Date 11/25/2025

Mr. Mrs. _____ Ms. _____

Name: Hubert Mitchell Barker

List a maximum of three (3) Boards on which you are interested in serving.

1. Planning and Zoning
2. _____
3. _____

Home Address:

988 Crawford's View Rd Afton Va. 22920

Occupation: Infrastructure and Arb Employed by: Wintergreen Property Owners Association

Home Phone No.: 434-962-8366 Business Phone No.: 434-325-8532

Fax No.: _____ E-Mail Address: mbarker@wtgpoa.org

Do you live in Nelson County? Yes No _____

Are you currently a member of a County Board, Commission, Committee or Authority? Yes _____ No

If yes, list the Board(s):

What talent(s) and/or experience can you bring to the Board(s)?

[I assist the Wpoa architectural review board with meetings twice a month.](#)

[I'm proficient with the Nelson County Gis System. I have been a county resident for 30 plus years.](#)

What do you feel you can contribute to the Board(s) and to the community that may not be evident from information already on this form?

[I currently serve a community of 3500 property owners. I perform many mediation efforts at various levels. I looked forward to serving the County Of Nelson in the same capacity.](#)

Please use this space for any additional information you would like to provide:

A resume or separate sheet with additional information may be included.

ATTENDANCE REQUIREMENTS

Section 2-153, Absences, Chapter 2, Administration, Article V. Appointments for Boards and Commissions of the Nelson County Code, an appointee of the Board of Supervisors who either (a) fails, during a calendar year, to attend seventy-five percent of the regular meetings of the board or commission of which he/she is a member, or (b) is absent for three consecutive regular meetings, shall be deemed to have tendered his/her resignation from such position. The Board of Supervisors may accept such resignation by appointing another person to fill the position.

In light of the above, will you be able to attend at least 75% of the regular meetings of the boards to which you may be appointed?

Yes No

NELSON COUNTY SERVICE AUTHORITY

NAME, ADDRESS & PHONE

TERM 4 Years, No Limits

Justin Shimp, P.E.- **North District**
148 Tanbark Dr.
Afton, VA 22920
H: (434) 953-6116
Justin@shimp-engineering.com

July 1, 2022 – June 30, 2026

Ernie Q. Reed - **Central District**
971 Rainbow Ridge Rd.
Faber, VA 22938
H: (434) 971-1647
C: (434) 249-8330
ereed@nelsoncounty.org
lec@wildvirginia.org

July 1, 2022 - June 30, 2026

Robert McSwain- **East District**
3254 Dutch Creek Lane
Shipman, VA 22971
H: (434) 263-6714
losthorseshoe2@gmail.com

July 1, 2022 -June 30, 2026

Sergio Sanchez- **South District**
1035 Gladstone Road
Gladstone, VA 22971
H: (434) 941-1811
sergio.sanchez321@yahoo.com

July 1, 2024 - June 30, 2028
(appointed 9/13/22)

David S. Hight – **West District**
P.O. Box 5
Roseland, VA 22967
H: (434) 277-5351
DHUMINC@gmail.com

July 1, 2024 - June 30, 2028

Authority : Established by the Code of Virginia §15.2-5113 and Nelson County Code Chapter 12 - Utilities

Membership: 5 Members appointed by Election District.

Term: 4 Years, July 1 – June 30. No term limits

Summary of Duties: To serve as the governing Board of the Nelson County Service Authority.

Meetings: Regular meetings are held monthly on the third Thursday of each month at 8:30 a.m. Members are compensated \$100 per meeting plus mileage paid at the existing State mileage rate per BOS Resolution dated February 8, 2022.

LOCAL BOARD OF BUILDING CODE APPEALS

<u>NAME & ADDRESS</u>	<u>TERM ENDING</u>
R. Carlton Ballowe (Former Builder) 1 Mosby Lane Faber, VA 22938 434-996-7796 (W) catbalu1@aol.com	JUNE 30, 2028
Jason K. Taylor (Cabinetry) 2149 North Fork Road Montebello, VA 24464 (434) 263-6001	JUNE 30, 2028
Ben Butler (Builder) 81 Bryant Mountain Rd. Roseland, VA 22967 (434) 531-8888 caplerhomes@msn.com	JUNE 30, 2028
Robin Meyer (Architect) 15 Orchard Rd. Charlottesville, VA 22903 (434) 987-4112 robinmeyer32@gmail.com	JUNE 30, 2026
Robert L. Yoder (Architect) 80 Tuckahoe LN Nellysford, VA 22958 (757) 675-1449 BobYoderArchitect@gmail.com	JUNE 30, 2026

LOCAL BOARD OF BUILDING CODE APPEALS

Establishment:

Established per Section 36-105, of the Code of Virginia, 1950 as amended and Section 119 of the Virginia Uniform Statewide Building Code effective March 1, 2011 and Ordinance O2011-05 adopted August 9, 2011

Term:

Four year terms except for the first three initial appointees' terms shall expire on June 30, 2012. The remaining two appointees' terms shall expire June 30, 2014. Members may be re-appointed without limitation. A member appointed to fill a vacancy shall serve the unexpired term of the member being replaced. At the request of the Board of Supervisors, a serving member may sit beyond the expiration of his term until such time as his successor may be appointed; however, the successor's term shall not be extended by such delay.

Composition:

Members of the LBBCA shall be selected by the Board of Supervisors on the basis of their ability to render fair and competent decisions regarding application of the USBC and shall to the extent possible, represent different occupational or professional fields relating to the construction industry. At least one member should be an experienced builder; at least one member should be a licensed architect or professional engineer, and at least one member should be an experienced property manager. Employees and officials of the locality shall not serve as members of the LBBCA.

Summary of Duties:

To rule on disagreements between the local enforcers of the Virginia Statewide Fire Prevention Code ("the SFPC") or the Virginia Uniform Statewide Building Code ("the USBC") and those persons being regulated under the codes. The power of the local board of appeals is to, when presented with an appeal, rule on the application of the SFPC or USBC by the enforcing agency or to rule on the enforcing agency's denial of a modification request. In exercising these powers, the local board of appeals may reverse or affirm, wholly or partly, or modify any decision under review as well as to determine whether an appeal is properly before them

Meetings:

The LBBCA shall meet at least once annually to assure a duly constituted board, appoint officers as necessary, and receive such training on the USBC as may be appropriate or necessary from staff of the locality. Members are compensated \$75 per meeting.

NELSON COUNTY ECONOMIC DEVELOPMENT AUTHORITY

NAME, ADDRESS & PHONE

TERM

Larry Saunders
1610 Wilson Hill Road
Arrington, VA 22922
434-981-1235 (C)
Larrya5819@aol.com

*Resigned

July 1, 2023 -June 30, 2027
(First appointed 3-14-23)

John Bruguiera
1339 Stoney Creek West
Nellysford VA 22958
434-277-5516 (W)
540-456-6778 (H)
John@DickieBros.com

July 1, 2023 -June 30, 2027

R. Carlton Ballowe
1 Mosby Lane
Faber, VA 22938
434-263-6285 (H)
434-996-7796 (W)
catbalu1@aol.com

July 1, 2024 –June 30, 2028
(First Appointed 3-12-13)

Deborah L. Brown
23 Windy Acres Drive
Afton, VA 22920
434-981-2832 (C)
dbrown@chaneyenterprises.com

July 1, 2024 –June 30, 2028
(First Appointed 4-10-18)

Margaret Clair
560 Gullysville Lane
Faber, VA 22938
(H) 434-996-3425
(W) 434-263-8074
margaretclair@nccdf.org

July 1, 2025 – June 30, 2029
(Unexpired term, appointed 7-8-25)

Jeri M. Lloyd
9322 Rockfish Valley Hwy.
Afton, VA 22920
434-996-2126
jeri@ntelos.net

July 1, 2022 – June 30, 2026
(Unexpired term, appointed 5-14-24)

J. Alphonso Taylor
288 Village Rd.
Shipman, VA 22971
434-263-5894 (H)
434-263-6195 (W)
alphonsotaylor04@gmail.com

July 1, 2022 – June 30, 2026

Authority: **Established pursuant to the Code of Virginia §15.2-4903 et seq.**

Membership: Consists of seven (7) County Resident members

Term: 4 years, July – June (Staggered) with **no term limits.**

Summary of Duties: To administer the provisions of Virginia State Code §15.2-4905

Meetings: Meets biannually on the 1st Thursday of each month. Members are compensated \$75 per meeting plus mileage.

NELSON COUNTY BOARDS AND COMMISSIONS APPLICATION FORM

Subject: Appointments - Statement of Interest Form

Completing this form is one way to indicate your interest in being considered for appointment to some of the Boards, Commissions and Committees appointed by the Board of Supervisors. All appointments remain at the discretion of the Board of Supervisors.

Please complete and mail this form to:

Nelson County Board of Supervisors
Attention: Candice W. McGarry, Clerk of Board
Post Office Box 336
Lovingston, VA 22949

or fax to (434) 263-7004 or email aspivey@nelsoncounty.org

Date May 10, 2026

Mr. Mrs. _____ Ms. _____

Name: Robert D Crouch

List a maximum of three (3) Boards on which you are interested in serving.

1. Economic Development
2. _____
3. _____

Home Address: 79 Lodebar Estates

Nellysford VA 22958

Occupation: Retired Employed by: _____

Home Phone No.: 434.989.8314 Business Phone No.: _____

Fax No.: _____ E-Mail Address: tuckahoe79@gmail.com

Do you live in Nelson County? Yes No _____

Are you currently a member of a County Board, Commission, Committee or Authority? Yes _____ No

If yes, list the Board(s):

What talent(s) and/or experience can you bring to the Board(s)?

I served on the Teamsters local 29 board as a trustee, before being elected President. I served as President for 13 years. In my role as trustee, I was responsible for reconciling bank documents against expenditures of funds for the local union. I worked with employers to create new jobs for our members. As President I continued my role as a fiduciary overseeing the management of union member funds. Our children and grandchildren are our greatest assets and are forced to take their talents, skills, and work ethic elsewhere due to lack of opportunity in our county. It is my wish to see more employers in our county make opportunities for our children.

What do you feel you can contribute to the Board(s) and to the community that may not be evident from information already on this form?

I am retired and have the time to commit to the role

Please use this space for any additional information you would like to provide:

A resume or separate sheet with additional information may be included.

ATTENDANCE REQUIREMENTS

Section 2-153, Absences, Chapter 2, Administration, Article V. Appointments for Boards and Commissions of the Nelson County Code, an appointee of the Board of Supervisors who either (a) fails, during a calendar year, to attend seventy-five percent of the regular meetings of the board or commission of which he/she is a member, or (b) is absent for three consecutive regular meetings, shall be deemed to have tendered his/her resignation from such position. The Board of Supervisors may accept such resignation by appointing another person to fill the position.

In light of the above, will you be able to attend at least 75% of the regular meetings of the boards to which you may be appointed?

Yes No

JEFFERSON AREA BOARD FOR AGING BOARD OF DIRECTORS

2 Members

Term Expiration

Ernie Q. Reed
971 Rainbow Ridge Rd.
Faber, VA 22938
H: (434) 971-1647
C: (434) 249-8330
ereed@nelsoncounty.org
lec@wildvirginia.org

July 15, 2026

Dana E. Quillen
21 Aistrop Ln.
Faber, VA 22938
H (540) 241-5054
Painterdana21@gmail.com

July 15, 2027

Term(s) of Office: 2 years: July 16th – July 15th

Meeting: Fourth Monday of every other month at noon

Place: Varies

Membership: 4 members appointed by Council, 4 by Albemarle County, 2 each by Fluvanna, Nelson, Greene & Louisa Counties.

Purpose: The JABA Board is responsible for developing a comprehensive and coordinated system for services for all persons 60 and over. JABA acts as an advocate for seniors' interests and as a resource for agencies, organizations and individuals. JABA provides information referral/tracking service and transportation to improve links between older persons and existing services.

Contact: Jefferson Area Board for Aging
674 Hillsdale Drive, Suite 9
Charlottesville, VA 22901
Email: info@jabacares.org
Phone: (434) 817-5222
Fax: (434) 817-5230

Charles Wayne Brown
Gladstone Road
Gladstone, VA 24053

May 21, 2026

Nelson County Board of Supervisors
P.O. Box 336
Lovingston, VA 22949

RE: Formal Request for Speed Limit Reduction to 15 MPH in Gladstone Residential Areas

Dear Members of the Nelson County Board of Supervisors,

I am writing to you today on behalf of the residents of Gladstone. This letter serves as a formal, unanimous request from our community to lower the posted speed limit to **15 mph** on Gladstone Road within our residential area/district.

Our community has come together to voice an urgent concern regarding the safety of our neighborhood. Currently, the prevailing speeds pose a significant and preventable risk to our most vulnerable residents.

Key Reasons for This Request:

- **Safety of Children and Pets:** Gladstone is home to many young families and active pets. The current speed levels do not allow for adequate reaction time in a residential setting where children may be playing near the roadway.
- **Seasonal Surge and Commercial Traffic:** During warm weather months, Gladstone Road sees a dramatic influx of vehicle traffic from kayakers, boaters, and professional transport/shuttle companies. These commercial vans and trailers frequently travel at speeds inconsistent with a narrow residential setting, creating a high-volume thoroughfare in an area not designed for such density.
- **Pedestrian Activity:** Each of the homes within this community have very small yard space and therefore most of the activities take place along the roadway or in the field owned by the CSX Railroad. With residents having a lack of parking and driveways they are forced to park on the street along the sidewalk which makes it dangerous for motorists to see pedestrians and pets as they attempt to utilize what little open greenspace is available to them. Residents frequently walk, jog, and bike

along the road. A 15-mph limit is essential to ensure a safe "share the road" environment.

- **Community Unanimity:** This request is not the concern of a single household; it is a collective mandate. Every resident in the affected area has expressed their support for this change to preserve the peace and safety of our homes.

We understand that speed limit changes often involve coordination with the Virginia Department of Transportation (VDOT). We respectfully ask the Board to initiate a traffic engineering study or pass a resolution supporting this reduction to ensure Gladstone remains a safe place to live.

We would welcome the opportunity to speak further on this matter at the next Board of Supervisors meeting. Thank you for your time and for your commitment to the safety of Nelson County citizens.

Sincerely,

Charles W. Brown

Charles W. Brown

Joanna Marankiewicz
975 Gladstone Rd

Elena Hash Dobbins
Teresa Hash Dobbins
1085 Gladstone Rd.
Date: 5/25/2020

Becky Hill
1057 Gladstone Rd.

Joanne D. Alister
1023 Gladstone Rd.
Gladstone, Va.
24553

Carolyn Hash

Haley Wells
947 Gladstone Rd

Anna Springer 1101 Gladstone Rd.

Pamela Litchford
947 Gladstone Rd

Monita Sanchez
1035 Gladstone Rd
Gladstone, Va 24553

Deven
999 Gladstone Rd

Aergio Jones
1035 Gladstone Rd
Gladstone, Va 24553

Ch M G J
999 Gladstone Rd
Ray Phelps, Jr.
1139 Gladstone Rd

Paul Zelinsky
1057 Gladstone Rd

Mark Privigie
1115 Gladstone Rd

Jarah Redd
1009 Gladstone Rd.

1. Motion to Convene in Closed Session

FORM MOTION FOR CONVENING CLOSED MEETING

“I move that the Nelson County Board of Supervisors convene in closed session to discuss the following as permitted by Virginia Code Sections 2.2-3711-

(A)(3) - "Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body;"

(A)(6) - "Discussion or consideration of the investment of public funds where competition or bargaining is involved, where, if made public initially, the financial interest of the governmental unit would be adversely affected;"

(A)(7) - “Consultation with legal counsel and briefings by staff members pertaining to actual litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body” – Litigation pertaining to the Region 2000 Services Authority;"

(A)(8) - "Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter."

2. Conduct Closed Session

3. Motion to Reconvene in Public Session

4. Motion to Certify Closed Session

CERTIFICATION MOTION AFTER RECONVENING IN PUBLIC SESSION:

(Requires recorded roll call vote)

“I move, pursuant to the requirements of Chapter 37, Virginia Freedom of Information Act and Section 2.2-3712 of the Code of Virginia, that the Nelson County Board of Supervisors certify that to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the meeting by the public body.”