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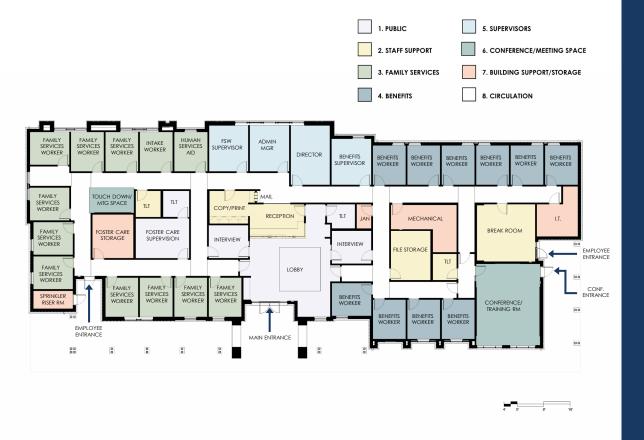


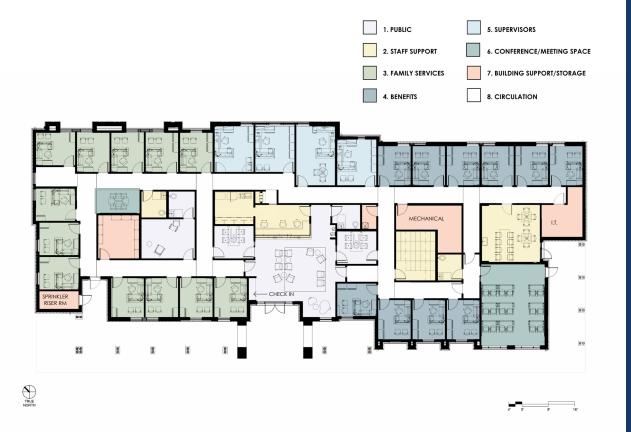
































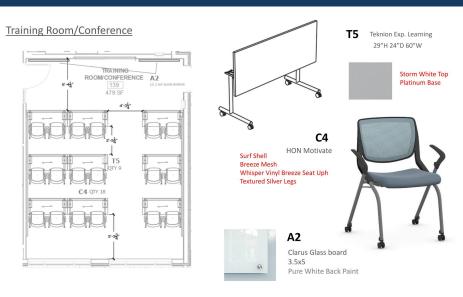




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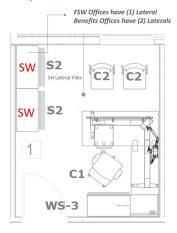


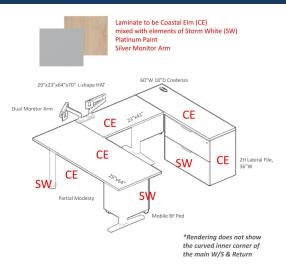






WS-3 Benefits & FSW Offices





Benefits & FSW Offices Seating



- 05/13/25: Authorization to Proceed with Bidding
- 05/16/25: Advertisement for Bid
- 05/28/25: Pre-Bid Conference
- 06/26/25: Receival of Bids
- 06/27/25: Opening of Bids
 - 6 weeks for Bidding
 - 18 months for Construction



Nelson County Social Services Building Project Table 1 April 4, 2025 - Prepared by PMA Architecture Updated Opinion of Project Costs - Excludes Previous Study Costs 10/8/2024 4/4/2025 Tanbark Plz Project Components Planning Budget Current Architect and Engineering Fees \$1,124,15 \$1,122,78 Building & Site Design Cost Estimate (10.6%) \$882,260 \$1,101,480 Bidding costs \$12,000 \$12,000 Note 7 Road Design Cost Estimate Security System Design \$11.500 included above Design Team Construction Administration Allowance \$217,020 included above Road Construction Administration Allowance Fire Sprinkler Design \$5,000 \$5,671 note 3 Hazardous Materials Survey Construction and Inspections \$5,451,48 \$5,921,88 \$4,550,985 note 5 Social Services Building Construction \$4,226,480 \$794,496 note 5 Site Costs \$760,000 Road Cost Retaining Wall n/a \$35,000 \$35,000 Quality assurance testing Furniture \$315,000 \$330,000 note 4 \$40,000 Acoustic Treatments \$40,000 Security System \$75,000 \$60,376 note 5 Equipment & Furnishings - Window treatements \$31,023 note 3-new item Special Inspections - Structural - Allowance \$20,000 note 3-new item Geotechnical Onsite Observation - Allowance \$60,000 note 3-new item Other \$1,375,00 \$625,38 Property Purchase (assigned to project) \$1,000,000 \$355,297 note 6 \$20,000 Moving costs \$20,000 Electrical Service *estimated \$65,000 n/a note 4 -includes wireless Demolition Cost to remove building - Tanbark Plz - New Const \$250,000 \$170,089 note 5 Telephone, IT & Network Communication \$40,000 \$80,000 note 4 -includes wireless Contingency \$514.57 \$598,79 \$75,000 Soils Contingency \$75,000 Stormwater Contingency \$75,000 Construction Contingency \$248,795 note 4 \$364,574 \$200,000 note 3 **Escalation Contingency** Hazardous Materials Removal Contingency \$75,000 note 3-new item note 3- new item Total Project Estimate \$8,463,834 \$8,270,212 Notes 1- Allowance for structural special inspections 2 -Based on Contract referenced in Amendment #6 dated 6/10/24 3 - Added 2/11/25 by PMA 4 -Confirmed with Electric Company







