





***Fiscal Year 2025-2026 Budget Calendar**

 Indicates Regular Board Meeting	 Indicates Related to Taxes
 Indicates Budget Work Session	 Indicates Related to Budget Public Hearing

Review CIP and Agency Requests at Regular Meeting:	February 11, 2025
Introduce General Fund Budget at Budget Work Session:	March 18, 2025
Anticipated Receipt of NCSB Budget Request:	March 17, 2025
Joint Meeting w/NCSB on Budget:	March 20, 2025 (6pm)
Scheduled Budget Work Sessions:	Tuesday, March 18, 2025 (10 am – 4pm) Tuesday, March 25, 2025 (10 am – 4pm) Tuesday, April 1, 2025 (10 am – 12 pm)
Decide if Changes to RE & PPTX Rates Are Proposed Authorize Public Hearing on any Proposed Increases For April 10th (Per §58.1-3007 7 Day Notice)	March 25, 2025 (Deadline is March 26, 2025)
Board of Supervisors Regular Meeting: Authorize Budget Public Hearing for May 13th Set RE & PPTX Rates and PPTRA% Distribution (Per §58.1-3001) If No Increase	Thursday, April 8, 2025
Additional Budget Work Session (if Needed): Public Hearing on Increase in Tax Rates if Needed Set RE & PPTX Rates and PPTRA% Distribution (Per §58.1-3001) 8 Days' Notice from April 3rd Notice Publication	Thursday, April 10, 2025 (3pm – 5pm)
Budget Public Hearing Ad Sent to Paper for May 13th:	Thursday, April 17, 2025
Budget Public Hearing Advertised for May 13th:	Notice Published Thursday, April 24, 2025 and May 1, 2025 (Must be at least 7 days prior to public hearing per §15.2-2506 – 12 days' notice)
Tax Rates and PPTRA% Given to COR:	By Friday, April 11, 2025
Board of Supervisors Regular Meeting: FY26 Budget Public Hearing (12 Days' Notice)	Tuesday, May 13, 2025 (Must be at least 7 days after the public hearing notice per §15.2-2506)
Tax Bills Sent Out by TR:	By Week of May 12, 2025
Board of Supervisors Regular Meeting: FY26 Budget Adoption & Appropriation	Tuesday, June 10, 2024 (Must be at least 7 days after public hearing per §15.2-2506)

**Calendar may be adjusted based on the rate of progress of the Board's work on the budget*