





**\*Fiscal Year 2025-2026 Budget Calendar**

 Indicates Regular Board Meeting	 Indicates Related to Taxes
 Indicates Budget Work Session	 Indicates Related to Budget Public Hearing

<b>Review CIP and Agency Requests at Regular Meeting:</b>	<b>February 11, 2025</b>
<b>Introduce General Fund Budget at Regular Meeting: Schedule Budget Work Sessions</b>	<b>March 11, 2025</b>
<b>Anticipated Receipt of NCSB Budget Request:</b>	<b>March 17, 2025</b>
<b>Joint Meeting w/NCSB on Budget:</b>	<b>March 20, 2025 (6pm)</b>
<b>Scheduled Budget Work Sessions:</b>	<b>Tuesday, March 18, 2025 (10 am – 4pm) Tuesday, March 25, 2025 (10 am – 4pm) Tuesday, April 1, 2025 (10 am – Noon)</b>
<b>Decide if Changes to RE &amp; PPTX Rates Are Proposed Authorize Public Hearing on any Proposed Increases For <b>April 10th</b> (Per §58.1-3007 7 Day Notice)</b>	<b>March 25, 2025 (Deadline is March 26, 2025)</b>
<b>Board of Supervisors Regular Meeting: Authorize Budget Public Hearing for <b>May 13th</b> Set RE &amp; PPTX Rates and PPTRA% Distribution (Per §58.1-3001) If No Increase</b>	<b>Thursday, April 8, 2025</b>
<b>Additional Budget Work Session (if Needed): Public Hearing on Increase in Tax Rates if Needed Set RE &amp; PPTX Rates and PPTRA% Distribution (Per §58.1-3001) 8 Days' Notice from <b>April 3rd</b> Notice Publication</b>	<b>Thursday, April 10, 2025 (3pm – 5pm)</b>
<b>Budget Public Hearing Ad Sent to Paper for <b>May 13<sup>th</sup></b>:</b>	<b>Thursday, April 17, 2025</b>
<b>Budget Public Hearing Advertised for <b>May 13th</b>:</b>	<b>Notice Published Thursday, <b>April 24, 2025</b> and <b>May 1, 2025</b> (Must be at least 7 days prior to public hearing per §15.2-2506 – 12 days' notice)</b>
<b>Tax Rates and PPTRA% Given to COR:</b>	<b>By Friday, April 11, 2025</b>
<b>Board of Supervisors Regular Meeting: FY26 Budget Public Hearing (12 Days' Notice)</b>	<b>Tuesday, May 13, 2025 (Must be at least 7 days after the public hearing notice per §15.2-2506)</b>
<b>Tax Bills Sent Out by TR:</b>	<b>By Week of May 12, 2025</b>
<b>Board of Supervisors Regular Meeting: FY26 Budget Adoption &amp; Appropriation</b>	<b>Tuesday, June 10, 2024 (Must be at least 7 days after public hearing per §15.2-2506)</b>

*\*Calendar may be adjusted based on the rate of progress of the Board's work on the budget*