

November 13, 2024

To: Board of Supervisors  
From: C. McGarry  
Re: County Administrator's Report for November 14, 2024 Board Meeting

**A. VDOT:**

1. Staff has made a request to VDOT on behalf of the Board to reduce the speed limit zones on Route 151 from 55 mph to 50 mph. (Bland Wade Lane, North to the County line in Afton)
2. Flashing pedestrian crossing signs have been installed at the intersection of Route 29 and Route 1001 in Lovington to enhance pedestrian safety crossing.

**B. DSS Building:** The design committee and PMA are having design meetings in November in order to position PMA to report back to the Board at the December 10<sup>th</sup> BOS meeting. Staff and the County Attorney are working with the property owner towards closing on the purchase of the property.

**C. Region 2000 Solid Waste Authority:** At the October 23<sup>rd</sup> Authority meeting, Members voted unanimously to proceed in submitting a Rezoning and Special Use Permit request, for the proposed landfill expansion, to the Campbell County Planning Commission. This request is expected to be considered by the Planning Commission on December 2, 2024 and then by the Board of Supervisors on January 7, 2025. A closed session is scheduled later in the meeting to discuss Region 2000 litigation.

**D. ACRJ Opioid Use Disorder Program (OUD):** Member jurisdiction executives met with ACRJ staff to discuss a pilot initiative to move from providing multi-dose oral medication to inmates with OUD to providing them with a monthly injectable medication, starting January 1, 2025. This method is more beneficial for both ACRJ staff and the inmate; but is substantially more costly per year. ACRJ is looking to fund this pilot program with a combination of pro-rata shares of opioid abatement authority (OAA) funds from each locality. Nelson's pro-rata share (15.9%) would be \$21,045 out of the total anticipated cost of \$132,361; as of FY25, the County's available balance of these funds is \$34,844. **ACRJ staff was unable to apply for a DCJS grant for this purpose; therefore, the Board's consensus for staff to apply for the use of our OAA individual distribution funds in the amount of \$21,045 is requested. (see attached pilot program summary)**

**E. County Facility Maintenance – Special thanks to Jeff and Billy:**

**1. Scheduled/Budgeted Projects:**

**a. Animal Shelter Roof:** Roof replacement began on Monday, October 7, 2024, is in process and is expected to be completed by the end of the week. **Completed**

**b. Transfer Station Tipping Floor:** AE investigation, development of bid specifications and bid package is in process for replacement of the 2006 tipping floor, the addition of a concrete approach apron at the entrance, and repair of existing damage to the metal building wall paneling. Bidding is planned for January 2025 with award of a contract in February, and construction starting in early March to allow for optimal concrete curing. **Ongoing – bid specifications under development**

**c. Carpet Cleaning:** Quotes for routine carpet cleaning in the ECC, Courthouse, and DSS are being obtained. **Completed; including Registrar's Office and Library**

**d. Signage Maintenance:** Signage at the Courthouse Complex, Registrar's Office, and McGinnis building will be refreshed in the coming month. **Completed**

**e. Courthouse complex step repair (Court Street entrance): Completed**

**2. Unbudgeted Facility Needs:**

**a. Commonwealth Attorney Office Door:** To address immediate ADA accessibility and security concerns, quotes are being sought to establish a new ADA accessible entry door to the

Commonwealth Attorney's office that also provides for visibility of those entering. The new main doorway would be within the brick archway and would be metal and glass and the current solid entry door would be removed. The preference is to tie-in this doorway with the current badged and monitored door security system. **Pricing is being vetted by staff – current quotes are \$10,000 for the door and installation including necessary wiring and approximately \$20,000 for Johnson Controls to establish the tie-in to the current badging security and monitoring system. Coordination with the Commonwealth's Attorney and staff is ongoing to find an acceptable security solution.**

b. Animal Shelter Ceiling Repair: Ceiling panels at the animal shelter are in need of replacement due to exposure to moisture from the leaky roof. Staff will look at getting quotes for this repair in the near future. **No Change**

c. Animal Shelter Drain and Kennel repair: The drain that carries away animal waste from the kennels in the shelter is clogged/collapsed and in need of repair; in order to access the drain and do the work, the kennels need to be removed. My understanding is that these kennels are original to the shelter which is at least 24 years old and they are recommended to be replaced. This provides the opportunity to reconfigure the kennel arrangement to better suit the needs of the department; which Kevin is working on. The kennel floor will need to be re-epoxied as part of this process. Kevin and Jeff are working on this and are in the process of obtaining quotes for this work. **No update from staff.**

**F. Larkin Water Capacity Follow Up Proposal (CHA): NO UPDATE. Mr. Steele and I have been playing phone tag on some questions he has, so an update is not available at this time.** Staff has recently inquired with Stevie Steele of CHA regarding the Board's consensus to get a follow up proposal and pricing for some next steps in evaluating water supply at the former Larkin property. Mr. Steele is working on that proposal for the Board's consideration which includes flow calculations from Dillard Creek, and a resistivity analysis plan inclusive of drawdown testing for potential wells; and water quality testing.

**G. Renaissance Ridge Development:** approval of the RR plan was deferred until FEMA completed their review process for a Letter of Map Amendment/Revision (LOMA/LOMR), which proposed to correct and relocate the flood map boundaries. FEMA has been in the process of updating Nelson County flood maps on their own, which are slated to be adopted in February 2025 and effective August 2025 (the current maps were made effective in 2010). FEMA recently notified the applicant that the LOMA/LOMR process is no longer necessary or required, because the boundary of the flood zone is changing to the point that the proposed development will no longer be in a regulatory flood zone. The RR plan is scheduled to go to the Planning Commission at their November 20, 2024 meeting, where the review criteria is the plan's general consistency with the Wintergreen Master Plan. Ms. Bishop, as the County's Certified Floodplain Manager, is responsible to ensure that no development occurs in this area until the maps removing this area are formally effective in August 2025.

#### **H. Emergency Medical Services:**

1. Gladstone Volunteer Fire and Rescue Service has relicensed as a Basic Life Support (BLS) agency as of October 30, 2024. An MOU to this effect was executed by Dr. Just, the Operational Medical Director, John Adkins, Director of Emergency Services, and David Lyon, GVFRS Captain. Responses requiring ALS care will be handled by other Nelson EMS ALS agencies, mutual aid EMS partners, and neighboring ground and Air Evac agencies.
2. New EMS pharmaceutical regulations related to the elimination of the current drug box exchange program with hospitals, which were slated to go into effect November 27, 2024, have been delayed and an extension granted through April 15, 2025. **Congratulations and a huge thanks Mike Riddle and Deborah Flint of Wintergreen Fire and Rescue Service, who ensured that we met the original deadline. (See Attached)**

- I. FY25 Q1 Revenue:** The collection of local revenue for the first quarter of the fiscal year is very slightly higher than compared to the first quarter of FY24 (+ .31%). Notable positive contributing revenue collections: RE Taxes, Local Sales Tax, TOT Taxes, Building Permits, and Fines and Forfeitures. Notable negative offsetting revenue collections: Meals Tax, Transfer Station Tipping Fees, VPSA Refinancing Rebate (FY24 was the last year), and EMS Revenue Recovery. EMS Revenue Recovery revenue is temporarily significantly down due to a statewide issue with the importing of electronic patient care records, for billing purposes, from the State contracted entity that facilitates this transfer of data (ESO). This revenue is expected to greatly improve once this is fixed and the back billing and normal billing of transport services resumes. **(See attached FY25 budget reports)**
  
- J. Meals and Lodging Tax Collection & Lodging Entity Tracking: See Attached Charts**
  
- K. Staff Reports:** Department and office reports for October/November have been provided.



# ALBEMARLE-CHARLOTTESVILLE REGIONAL JAIL

160 Peregory Lane  
Charlottesville, VA 22902

Phone: (434) 977-6981 Fax: (434) 977-6999  
www.acrj.org

Colonel Martin Kumer  
Superintendent

## Direction:

This proposal will support the treatment of OUD in the vulnerable population of incarcerated individuals and help maintain the security and safety of ACRJ for both correctional and medical staff. Improving our ability to treat these individuals will allow them less opportunities to misuse the privilege of receiving buprenorphine treatment. Additionally we can ensure they are offered the stability they deserve while incarcerated and the ability to pursue their goals without the burden of undertreated OUD upon release. Education about this medication will be provided by mental health nurse practitioners, and administration will occur by certified healthcare professionals who can perform subcutaneous injection.

## Impact:

The primary beneficiaries of this project will be inmates at ACRJ who are being treated for OUD who reside in Nelson County, Albemarle County, or the city of Charlottesville. Secondary beneficiaries include ACRJ medical and security staff, family and friends of inmates, law enforcement, and community mental health providers. Our average numbers receiving treatment for OUD at ACRJ is approximately 5 inmates per month. If once-monthly injections are offered for one full year, this would equate to 60 total administrations. There are two medications currently available for this method of treatment, but the lower cost option named Sublocade costs \$2206.02 per monthly injection as of May 2024. Total yearly cost for sublocade is \$132,361.20. Total cost for Suboxone film is \$160/month, \$9600/year.

Organization	Funding Amount	Role Description	Entity Type
Diamond Pharmacy Services	#60 x 2206.02= \$132,361.20/year	Sublocade Provider	Pharmacy
Diamond Pharmacy Services	Suboxone 8/2 mg film #60 x \$160=\$9600/year	Suboxone Provider	Pharmacy

Diamond Pharmacy Services is our primary pharmacy manager which controls delivery of prescription medications to ACRJ. We will need their services as a REMS- certified organization to store and access the injectable buprenorphine medication Sublocade. This medication is covered by Virginia Medicaid which will provide greater ease of transition for inmates to continue treatment upon release.

## Conclusion:

Improving the availability of treatment for OUD will be essential for jails moving forward to remain consistent with Americans with Disabilities Act federal requirements. Subsequently this proposal will also provide greater stability to inmates while incarcerated and upon their release. Additional financial investment is required to provide this enhanced treatment, however the benefits of this intervention will support both the health and safety of inmates and staff at ACRJ.



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### ACRJ Injectable Buprenorphine Proposal

#### Introduction:

ACRJ has started a new program over the past six months to provide buprenorphine to inmates who are struggling with opioid use disorder (OUD). However there are hurdles to treatment including the logistical challenges faced by nursing staff to properly administer oral medication. Furthermore the administration of oral medication increases the risk for inmate diversion of this controlled substance which subsequently increases the burden on security to prevent unregulated access within the facility. Despite our best efforts, diversion has already occurred multiple times which has heightened the need to control this risk. The provision of these medications is increasingly being recognized as a requirement within the criminal justice system, yet the importance of maintaining security and safety while providing this medication is also a necessity. The utilization of injectable forms of buprenorphine would contain both the risk of diversion and the time required by nursing to administer, thus improving ACRJ's goal of providing appropriate and efficient medical care while ensuring the integrity of the correctional environment.

#### Objectives:

The objectives of this proposal include providing greater ease of administration by offering once-monthly medication injections for inmates, preventing the risk for adherence and diversion issues in the jail based on the improved safety profile of injectable versus oral medications, and providing a safer transition for inmates into the community when released from incarceration to lessen the risk of fatal overdose.

#### Challenges and Opportunities:

We have recognized the limitations of our current program including the length of time it takes nursing staff to safely administer oral buprenorphine to our inmates. Diversion attempts have already become an issue despite the relatively recent introduction of our program. Ongoing training of both security and nursing staff to safely administer oral buprenorphine remains a priority, yet despite these efforts inmates are continuing to divert this medication. Unfortunately this behavior is to be expected in the face of addiction, therefore we need to proactively offer solutions to this problem. Additionally, the utilization of long-acting injectable buprenorphine will help to lower the risk of fatal opioid overdose upon release from incarceration. This sensitive time period is known for being high risk for overdose given the immediate access to substances after a period of forced sobriety has occurred. The presence of a long-acting medication will ease this transition and potentially save lives during the process.



## **EMS Drug Kit Transition Plan Update**

**October 31, 2024**

Virginia's hospitals and health systems and health system pharmacists have historically provided various forms of community support to emergency medical service (EMS) agencies to ensure that they have access to a supply of medications needed to treat patients in a prehospital environment. As was previously communicated on April 16, 2024, there are multiple recent and pending regulatory changes underway by the Food and Drug Administration (FDA) and Drug Enforcement Agency (DEA) that will require discontinuation of these practices. To ensure a safe transition to the new regulatory environment, the Virginia Society of Health-System Pharmacists (VSHP) and Virginia Hospital & Healthcare Association (VHHA) have been participating in the Virginia Regional EMS Medication Kit Transition Workgroup.

At the time the April 16, 2024 statement was released, the consensus of the Workgroup was that the pending DEA and FDA regulations would require the discontinuation of hospital and health system provided pre-filled drug kit exchanges and single drug replenishment as of November 27, 2024.

Due to multiple reported delays in obtaining Controlled Substances Registration, DEA License Registration, and required budget approvals or acquisition of funds through sources such as the Rescue Squad Assistance Fund, EMS agencies and Regional EMS Councils have highlighted concerns for the ability to meet the current November 27, 2024, timeline for EMS medication kit ownership transition.

In response to these concerns, VSHP, in collaboration with VHHA, is recommending an extension for the transition timeline to no later than April 15, 2025, with the following considerations:

### **Transition Date:**

1. If the DEA publishes the final rule for Protecting Patient Access to Emergency Medications Act (PPAEMA) with an enforcement date prior to April 15, 2025, the transition date will be the earlier of the two dates.
2. For agencies that are ready to transition, it is encouraged that they work with their Regional EMS Council and local hospitals to transition earlier than April 15, 2025. This may allow agencies to have a "soft" launch to ensure that all processes work as designed prior to the full transition.
3. For agencies that are challenged with meeting the April 15, 2025 transition date, work with Regional EMS Council leadership to address any obstacles and determine solutions.

### **Readiness Updates and Ongoing Actions to Take:**

1. Progress Reports: EMS Agencies and Regional EMS Councils provide a monthly update on status for each agency CSR, DEA, and transition readiness to hospital leadership for hospitals to understand progress toward transition readiness and implementation.
2. CSR is Established: EMS Agencies should continue to work towards readiness. For those that have received their CSR and are awaiting DEA, it is recommended to move forward with establishing Group Purchasing Organization (GPO) and Wholesaler accounts to the extent possible to reduce the overall timeline for implementation.



3. DEA License Registration is Established: While the DEA Controlled Substances Ordering System (CSOS) is the preferred method of ordering CII medications, it is not required for transition. Agencies should request DEA222 forms when obtaining their DEA License Registration as a bridge.

This extension is made possible by (1) FDA issuance of an exemption from the enhanced drug distribution security requirements of the Drug Supply Chain Security Act (DSCSA) for eligible trading partners to November 27, 2025<sup>i</sup> (2) assurances from DEA officials that the PPAEMA final rule would not likely be promulgated until 2025. At the same time, this extension acknowledges that there are many regions that are already moving forward with full transition by the previous November 27, 2024, deadline and is not intended to disrupt those efforts.

Virginia's hospitals and health systems and health systems pharmacists continue to recognize that this change is requiring some EMS agencies to develop new systems and supply chains and incur new costs as part of their operations. As we have stated previously, we are committed as your community partners to provide assistance at a local or regional level that may be available to ease the transition to a compliant model for all EMS agencies across the state.

Contact Information:

Virginia Society of Health-System Pharmacists [vshppres@vshp.org](mailto:vshppres@vshp.org)  
Virginia Hospital & Healthcare Association <https://vhha.com/contact/>

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<sup>i</sup> U.S. Food & Drug Administration, Waivers and Exemptions Beyond the Stabilization Period, October 9, 2024, available online at: <https://www.fda.gov/drugs/drug-supply-chain-security-act-dscsa/waivers-and-exemptions-beyond-stabilization-period>.

REVENUE SUMMARY

TIME 12:00

7/01/2024 - 9/30/2024

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100	***GENERAL FUND REVENUE***						
1101	***REAL ESTATE TAXES***	20,890,068.00	20,890,068.00	155,530.78	442,470.39	20,447,597.61	97.88
1102	***PUBLIC SERVICE TAX***	1,008,000.00	1,008,000.00	.00	.00	1,008,000.00	100.00
1103	***PERSONAL PROPERTY TAXES***	6,013,768.00	6,013,768.00	88,570.42	1,372,736.71	4,641,031.29	77.17
1104	***MACHINERY AND TOOLS TAX***	75,000.00	75,000.00	6,527.73	7,308.98	67,691.02	90.25
1106	***LATE TAX PENALTY***	255,613.00	255,613.00	20,327.48	55,071.29	200,541.71	78.45
1107	***LATE TAX INTEREST***	162,800.00	162,800.00	14,352.82	43,137.11	119,662.89	73.50
1201	***LOCAL SALES AND USE TAXES***	2,190,076.00	2,190,076.00	179,884.00	527,740.54	1,662,335.46	75.90
1202	***UTILITY TAXES***	537,266.00	537,266.00	.00	94,608.58	442,657.42	82.39
1203	***BUSINESS LICENSES***	48,510.00	48,510.00	930.00	3,060.00	45,450.00	93.69
1204	***UTILITY FRANCHISE TAX***	80,000.00	80,000.00	.00	9,174.40	70,825.60	88.53
1205	***MOTOR VEHICLE LICENSES***	740,090.00	740,090.00	32,968.54	77,426.95	662,663.05	89.53
1206	***BANK FRANCHISE TAX***	109,728.00	109,728.00	.00	.00	109,728.00	100.00
1207	***RECORDATION TAXES***	350,000.00	350,000.00	33,791.56	86,680.61	263,319.39	75.23
1208	***MEALS & LODGING TAXES***	3,857,026.00	3,857,026.00	295,713.65	906,976.68	2,950,049.32	76.48
1301	***DOG LICENSES***	13,200.00	13,200.00	90.00	385.00	12,815.00	97.08
1303	***PERMIT FEES***	419,579.00	419,579.00	23,000.49	91,636.68	327,942.32	78.15
1401	***COURT FINES & FORFEITURES***	241,150.00	241,150.00	28,405.47	75,829.81	165,320.19	68.55
1501	***INTEREST ON INVESTMENTS***	1,345,860.00	1,345,860.00	95,902.40	323,509.92	1,022,350.08	75.96
1502	***RENTAL/SALE OF PROPERTY***	4,150.00	4,150.00	.00	23,159.27	19,009.27	458.05-
1601	***COURT COSTS***	26,030.00	26,030.00	1,971.49	5,925.66	20,104.34	77.23
1602	***COMMONWEALTH ATTORNEY FEES***	2,200.00	2,200.00	255.13	611.30	1,588.70	72.21
1608	***LANDFILL FEES***	222,000.00	222,000.00	11,412.90	48,125.85	173,874.15	78.32
1613	***RECREATION FEES***	42,000.00	42,000.00	2,760.00	17,391.90	24,608.10	58.59
1616	***SALE OF LITERATURE***	202.00	202.00	.00	62.78	139.22	68.92
1803	***EXPENDITURE REFUNDS***	12,600.00	12,600.00	12,434.13	22,826.01	10,226.01	81.15-
1899	***MISCELLANEOUS***	104,411.00	201,394.34	11,983.80	62,587.04	138,807.30	68.92
1901	***RECOVERED COSTS***	917,200.00	917,200.00	13,775.67	90,489.63	826,710.37	90.13
2201	***NON-CATEGORICAL STATE AID***	472,011.00	472,011.00	26,882.90	189,435.11	282,575.89	59.86
2301	Shared Expenses-Commonwealth Attny	426,457.00	426,457.00	35,386.00	89,515.84	336,941.16	79.00
2302	Shared Expenses-Sheriff	1,109,952.00	1,109,952.00	175,867.53	274,672.03	835,279.97	75.25
2303	Shared Expenses-Commissioner	143,401.00	143,401.00	11,960.33	34,610.52	108,790.48	75.86
2304	Shared Expenses-Treasurer	166,104.00	166,104.00	10,067.67	34,624.60	131,479.40	79.15
2306	Shared Expenses-Registrar	89,199.00	89,199.00	.00	.00	89,199.00	100.00
2307	Shared Expenses-Clerk of Circuit C	266,550.00	266,550.00	22,214.70	63,048.07	203,501.93	76.34
2401	***PUBLIC ASSISTANCE***	2,066,746.00	2,066,746.00	83,878.08	578,911.80	1,487,834.20	71.98
2404	***OTHER CATEGORICAL AID***	197,354.00	340,238.59	21,565.77	103,736.04	236,502.55	69.51
3101	***PAYMENT IN LIEU OF TAXES***	62,150.00	62,150.00	.00	.00	62,150.00	100.00
3303	***CATEGORICAL AID - FEDERAL***	1,284,309.00	1,405,238.74	163,624.02	353,069.87	1,052,168.87	74.87
4101	***NON-REVENUE RECEIPTS***	.00	.00	.00	6.82	6.82	100.00-
9999	***YEAR ENDING BALANCE***	3,577,427.00	4,039,072.11	.00	.00	4,039,072.11	100.00
	--FUND TOTAL--	49,530,187.00	50,352,629.78	1,582,035.46	6,110,563.79	44,242,065.99	87.86
	--FINAL TOTAL--	49,530,187.00	50,352,629.78	1,582,035.46	6,110,563.79	44,242,065.99	87.86



EXPENDITURE SUMMARY

TIME 12:00

7/01/2024 - 9/30/2024

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 General Fund Expenditures								
11010	***BOARD OF SUPERVISORS***	173,472.00	173,472.00	6,835.37	27,676.94	.00	145,795.06	84.04
12010	***COUNTY ADMINISTRATOR***	379,892.00	379,892.00	32,761.76	96,536.08	.00	283,355.92	74.58
12040	***COUNTY ATTORNEY***	100,000.00	100,000.00	6,630.20	23,083.60	.00	76,916.40	76.91
12090	***COMMISSIONER OF THE REVENUE***	325,693.00	325,693.00	26,806.56	80,125.15	.00	245,567.85	75.39
12130	***TREASURER***	426,179.00	426,179.00	23,750.43	75,194.03	.00	350,984.97	82.35
12150	***FINANCE & ACCOUNTING***	400,676.00	400,676.00	42,099.60	104,990.99	.00	295,685.01	73.79
12180	***TECHNOLOGY***	367,576.00	367,576.00	27,579.04	66,224.11	.00	301,351.89	81.98
12240	***LAND USE PANEL***	1,077.00	1,077.00	.00	.00	.00	1,077.00	100.00
13010	***BOARD OF ELECTIONS***	66,612.00	79,442.00	2,116.21	8,118.36	.00	71,323.64	89.78
13020	***REGISTRAR***	288,758.00	288,758.00	25,211.11	73,298.36	.00	215,459.64	74.61
21010	***CIRCUIT COURT***	90,957.00	90,957.00	6,933.55	25,407.59	.00	65,549.41	72.06
21020	***GENERAL DISTRICT COURT***	6,809.00	6,809.00	444.09	566.89	.00	6,242.11	91.67
21030	***MAGISTRATE***	175.00	175.00	.84	.84	.00	174.16	99.52
21040	***COURT SERVICES/VJCCCA***	65,566.00	68,961.00	21,066.50	34,168.50	.00	34,792.50	50.45
21050	***J & D DISTRICT COURT***	4,793.00	4,793.00	277.46	699.01	.00	4,093.99	85.41
21060	***CLERK OF CIRCUIT COURT***	453,073.00	468,101.00	36,699.51	113,501.14	.00	354,599.86	75.75
21070	***RECOVERY COURT***	171,794.00	171,794.00	.00	28,386.01	.00	143,407.99	83.47
22010	***COMMONWEALTH ATTORNEY***	677,586.00	733,217.00	63,788.57	171,603.61	.00	561,613.39	76.59
31020	***SHERIFF***	2,833,173.00	2,936,308.00	238,580.01	730,420.46	.00	2,205,887.54	75.12
32010	**PUBLIC SAFETY & EMERGENCY SERV**	729,409.00	729,409.00	61,235.76	193,428.37	.00	535,980.63	73.48
32020	***EMERGENCY SERV.COUNCIL***	628,279.00	628,279.00	12,464.96	558,494.96	.00	69,784.04	11.10
32030	***E-911 PROGRAM***	698,319.00	698,319.00	35,717.77	143,378.90	.00	554,940.10	79.46
32040	***FOREST FIRE SERVICE***	20,986.00	20,986.00	.00	.00	.00	20,986.00	100.00
32060	***PAID EMS***	1,618,223.00	1,618,223.00	127,619.34	297,756.06	.00	1,320,466.94	81.59
33010	***JAIL***	1,591,980.00	1,591,980.00	132,660.00	397,980.00	.00	1,194,000.00	75.00
34010	***BUILDING INSPECTOR***	405,433.00	405,433.00	39,119.06	91,296.94	.00	314,136.06	77.48
35010	***ANIMAL CONTROL***	364,841.00	364,841.00	30,931.25	93,754.08	.00	271,086.92	74.30
35030	***MEDICAL EXAMINER***	160.00	160.00	20.00	60.00	.00	100.00	62.50
42030	***WASTE MANAGEMENT***	1,541,632.00	1,541,632.00	121,755.12	340,537.06	.00	1,201,094.94	77.91
43020	***BUILDINGS AND GROUNDS***	955,339.00	955,339.00	65,999.67	231,893.12	.00	723,445.88	75.72
43040	***MOTOR POOL***	247,000.00	247,000.00	18,773.68	116,972.31	.00	130,027.69	52.64
51010	***LOCAL HEALTH DEPARTMENT***	357,637.00	357,637.00	.00	89,409.25	.00	268,227.75	75.00
52010	***MENTAL HEALTH***	150,000.00	150,000.00	.00	.00	.00	150,000.00	100.00
53600	***CSA/AT RISK YOUTH & FAMILIES***	2,032,511.00	2,032,511.00	244,289.17	692,281.86	.00	1,340,229.14	65.93
64010	***COMMUNITY COLLEGE***	2,117.00	2,117.00	.00	529.25	.00	1,587.75	75.00
71020	***RECREATION***	360,283.00	360,283.00	30,039.76	84,372.62	.00	275,910.38	76.58
81010	***PLANNING***	235,994.00	235,994.00	24,009.18	63,056.80	.00	172,937.20	73.28
81020	***TOURISM/ECONOMIC DEVELOPMENT***	513,506.00	606,506.00	64,867.21	165,863.67	.00	440,642.33	72.65
81050	*** ECONOMIC DEVELOPMENT ***	20,000.00	27,257.00	8,242.24	8,242.24	.00	19,014.76	69.76
82030	***SOIL & WATER CONSERV. BOARD***	35,089.00	35,089.00	.00	.00	.00	35,089.00	100.00
83010	***VA COOPERATIVE EXTENSION SVC***	57,216.00	57,216.00	1.11	4.96	.00	57,211.04	99.99
91030	***NON-DEPARTMENTAL***	1,756,112.00	1,762,345.34	87,978.75	321,548.46	.00	1,440,796.88	81.75
91050	***CAPITAL OUTLAY***	2,025,537.00	2,368,734.00	285,965.35	519,412.19	.00	1,849,321.81	78.07
92010	***GENERAL FUND REFUNDS***	32,000.00	32,000.00	55.00	10,937.79	.00	21,062.21	65.81
93100	***TRANSFERS***	25,041,291.00	25,429,804.11	.00	25,420,873.00	.00	8,931.11	.03
999000	***CONTINGENCY***	1,275,432.00	1,069,655.33	.00	.00	.00	1,069,655.33	100.00

--FUND TOTAL--

49,530,187.00 50,352,629.78 1,953,325.19 31,502,085.56 .00 18,850,544.22 37.43

--FINAL TOTAL--

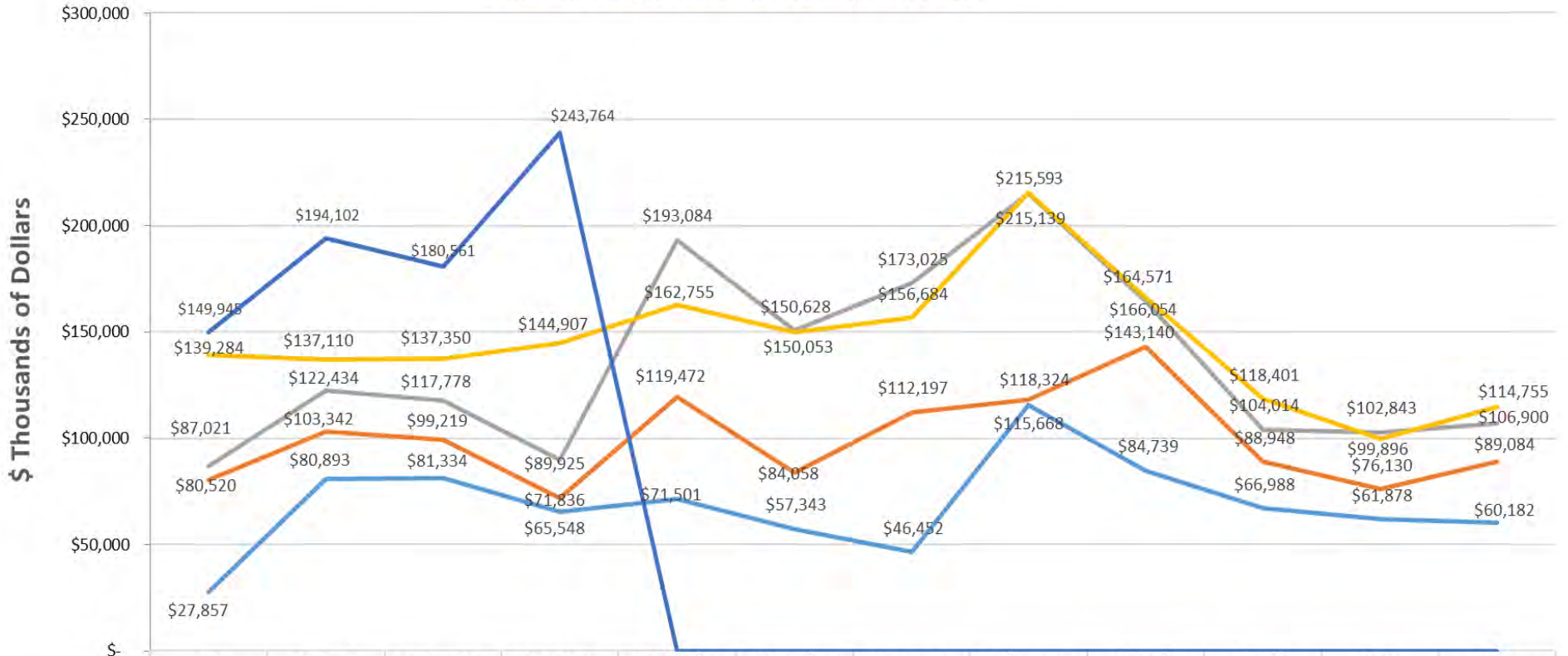
49,530,187.00 50,352,629.78 1,953,325.19 31,502,085.56 .00 18,850,544.22 37.43

# September 2024 Collection – November 14, 2024 BOS Report

## Transient Occupancy Tax Collection - Monthly Trend By Fiscal Year

\*Amounts Shown Reflect Payments for Prior Month(s) Tax Levy

\*\* TOT Tax Rate Changed from 5% to 7% Effective July 1, 2024



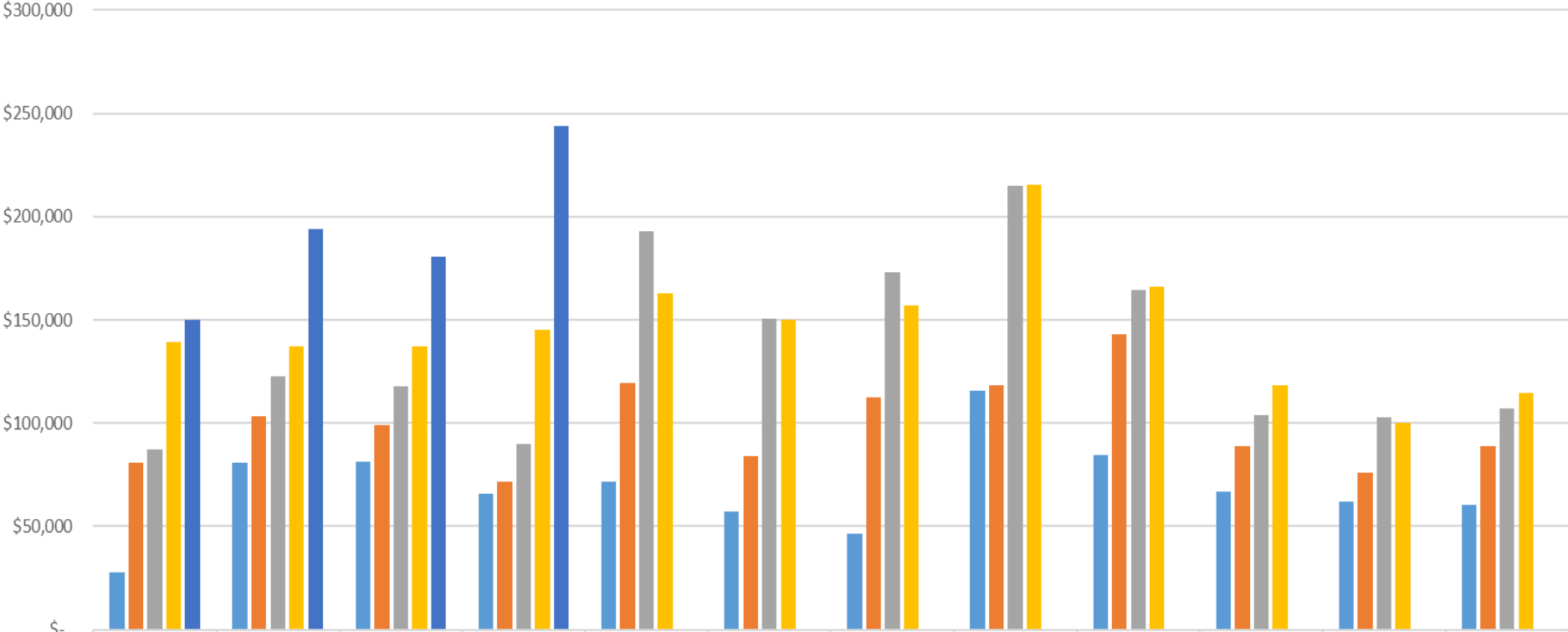
	July	August	September	October	November	December	January	February	March	April	May	June
FY 20/21	\$27,857	\$80,893	\$81,334	\$65,548	\$71,501	\$57,343	\$46,452	\$115,668	\$84,739	\$66,988	\$61,878	\$60,182
FY 21/22	\$80,520	\$103,342	\$99,219	\$71,836	\$119,472	\$84,058	\$112,197	\$118,324	\$143,140	\$88,948	\$76,130	\$89,084
FY 22/23	\$87,021	\$122,434	\$117,778	\$89,925	\$193,084	\$150,628	\$173,025	\$215,139	\$164,571	\$104,014	\$102,843	\$106,900
FY 23/24	\$139,284	\$137,110	\$137,350	\$144,907	\$162,755	\$150,053	\$156,684	\$215,593	\$166,054	\$118,401	\$99,896	\$114,755
FY 24/25	\$149,945	\$194,102	\$180,561	\$243,764								

— FY 20/21 — FY 21/22 — FY 22/23 — FY 23/24 — FY 24/25

# September 2024 Collection – November 14, 2024 BOS Report

## Transient Occupancy Tax Collection by Month and Fiscal Year

\*Amounts Shown Reflect Payments for Prior Month(s) Tax Levy  
 \*\* TOT Tax Rate Changed from 5% to 7% Effective July 1, 2024

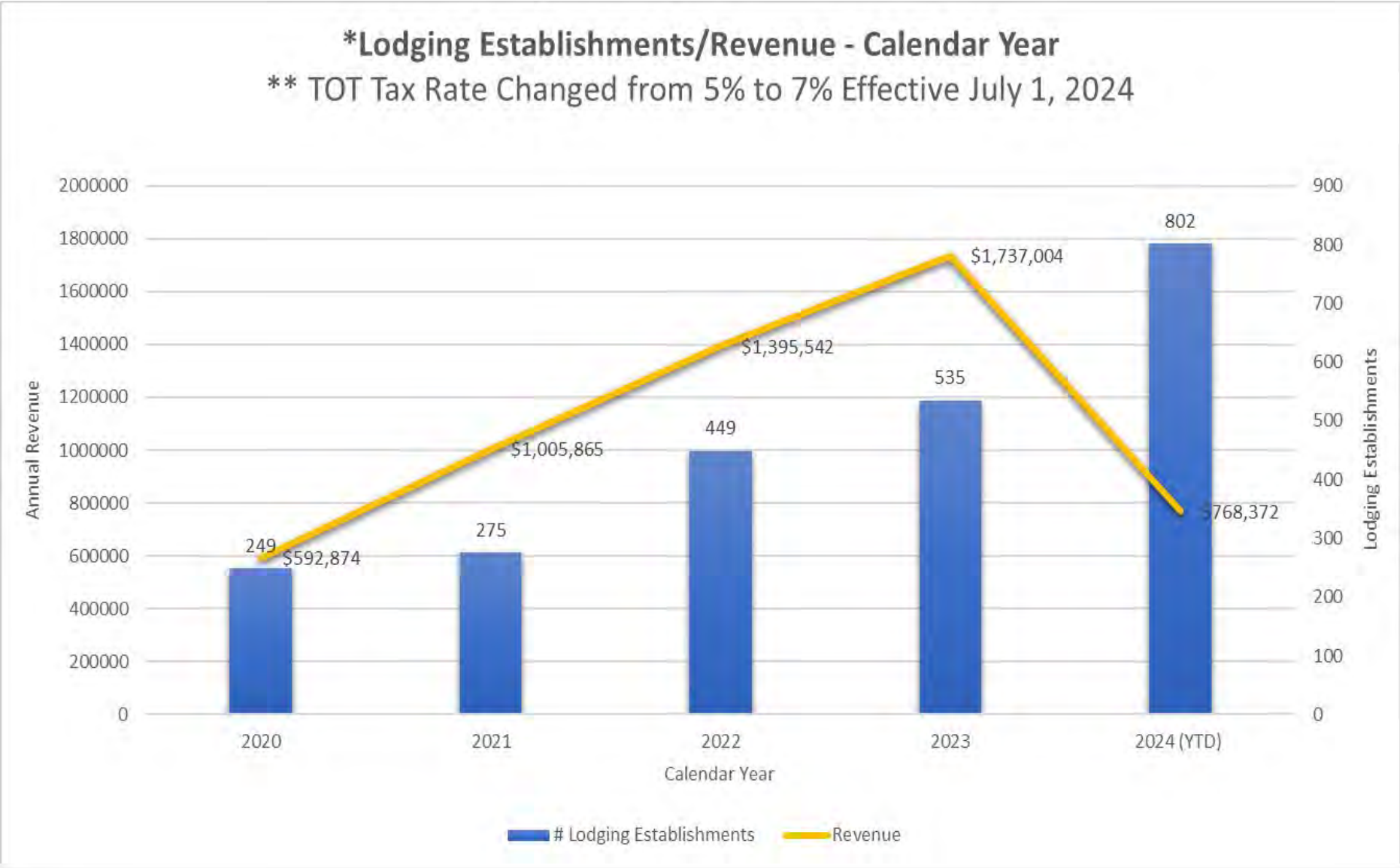


	July	August	September	October	November	December	January	February	March	April	May	June
■ FY 20/21	\$27,857	\$80,893	\$81,334	\$65,548	\$71,501	\$57,343	\$46,452	\$115,668	\$84,739	\$66,988	\$61,878	\$60,182
■ FY 21/22	\$80,520	\$103,342	\$99,219	\$71,836	\$119,472	\$84,058	\$112,197	\$118,324	\$143,140	\$88,948	\$76,130	\$89,084
■ FY 22/23	\$87,021	\$122,434	\$117,778	\$89,925	\$193,084	\$150,628	\$173,025	\$215,139	\$164,571	\$104,014	\$102,843	\$106,900
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■ FY 24/25	\$149,945	\$194,102	\$180,561	\$243,764								

■ FY 20/21   ■ FY 21/22   ■ FY 22/23   ■ FY 23/24   ■ FY 24/25

**September 2024 Collection – November 14, 2024 BOS Report**

**\*Lodging Establishments/Revenue - Calendar Year**  
**\*\* TOT Tax Rate Changed from 5% to 7% Effective July 1, 2024**



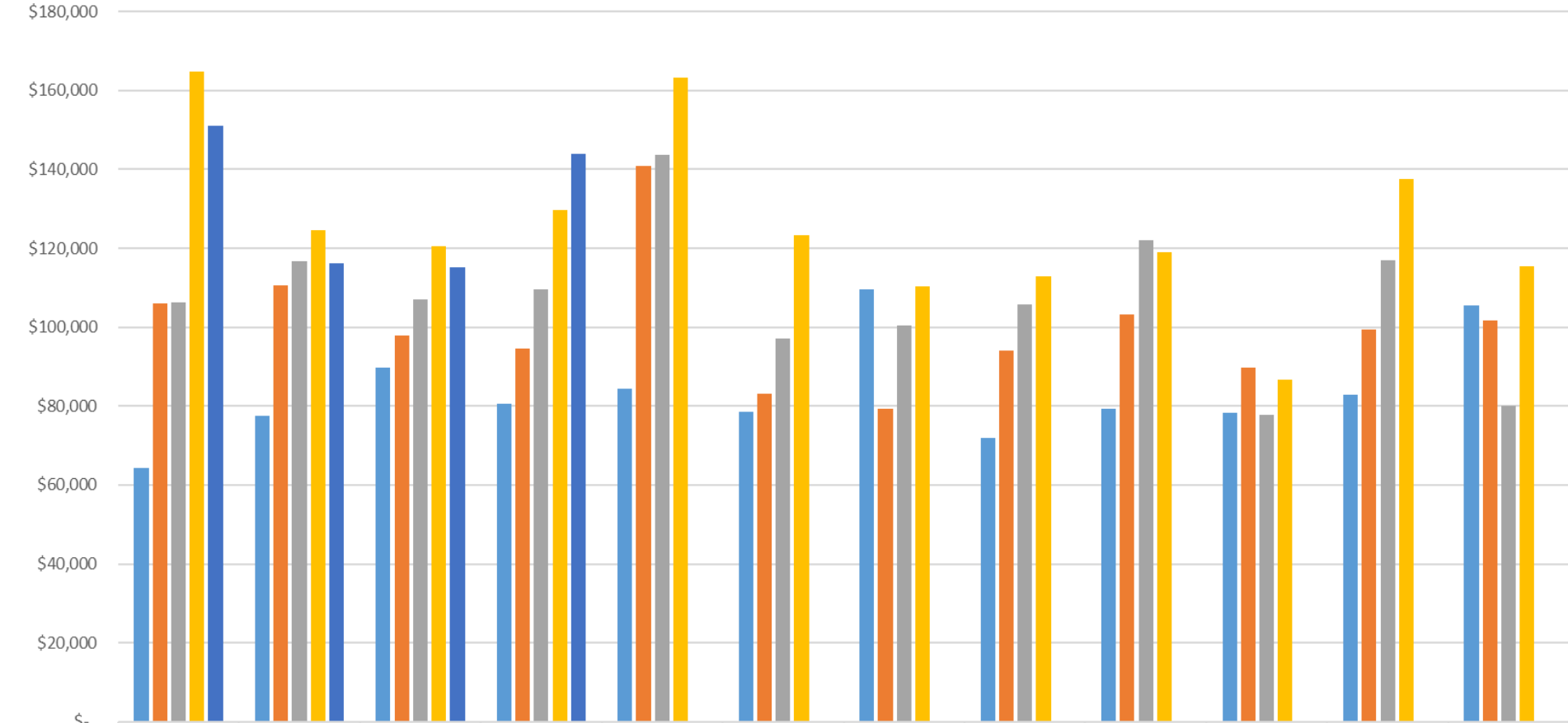
\*Lodging Establishments is the number of businesses who are registered with the Commissioner of the Revenue for lodging in Nelson County. The number includes businesses who may have multiple properties who remit for all units with one payment. Some businesses remit their taxes quarterly, and due to their start date, may not be on a January-March-June-September schedule. Many businesses utilize services such as AirBnB who remit on their behalf and by State Code, these revenues are only to be disclosed in aggregate; no personal information can be shared (55.1-1209).



# September 2024 Collection – November 14, 2024 BOS Report

## Meals Tax Collection by Month and Fiscal Year

\*Amounts Shown Reflect Payments for Prior Month(s) Tax Levy



	July	August	September	October	November	December	January	February	March	April	May	June
■ FY 20/21	\$64,300	\$77,463	\$89,773	\$80,495	\$84,375	\$78,432	\$109,527	\$71,938	\$79,190	\$78,351	\$82,893	\$105,619
■ FY 21/22	\$105,911	\$110,533	\$97,778	\$94,477	\$140,828	\$83,122	\$79,411	\$94,144	\$103,181	\$89,848	\$99,347	\$101,614
■ FY 22/23	\$106,287	\$116,575	\$107,066	\$109,436	\$143,664	\$97,069	\$100,338	\$105,802	\$121,934	\$77,760	\$116,873	\$80,118
■ FY 23/24	\$164,701	\$124,597	\$120,525	\$129,735	\$163,132	\$123,224	\$110,436	\$112,842	\$119,083	\$86,582	\$137,453	\$115,307
■ FY 24/25	\$151,039	\$116,177	\$115,152	\$143,878								

■ FY 20/21   ■ FY 21/22   ■ FY 22/23   ■ FY 23/24   ■ FY 24/25