





***Fiscal Year 2024-2025 Proposed Budget Calendar**

 Indicates Regular Board Meeting	 Indicates Related to Taxes
 Indicates Budget Work Session	 Indicates Related to Budget Public Hearing

Provide Agency Workbook at Regular Board Meeting:	January 9, 2024
Introduce Budget at Regular Board Meeting:	Tuesday, March 12, 2024
Budget Work Sessions:	March 13, March 14, 2024 (3pm) & March 15
Budget Work Sessions:	March 18 – March 22 & March 25th 2024
Decide if Changes to RE & PPTX are to be Made Authorize Public Hearing on Rates if Increased For April 11th (Per §58.1-3007 7 Day Notice)	
**Budget Work Sessions If Needed:	April 2 (am) – April 5, 2024
Board of Supervisors Regular Meeting:	Tuesday, April 9, 2024
Authorize Budget Public Hearing for May 14th Set RE & PPTX Rates and PPTRA% Distribution (Per §58.1-3001) If No Increase	
Additional Budget Work Session if Needed:	Thursday, April 11, 2024
Public Hearing on Increase in Tax Rates if Needed Set RE & PPTX Rates and PPTRA% Distribution (Per §58.1-3001) 8 Days' Notice from April 4th Notice Publication	
Budget Public Hearing Ad Sent to Paper for May 14th:	Friday, April 26, 2024
Budget Public Hearing Advertised for May 14th:	Notice Published Thursday, May 2, 2024 (Must be at least 7 days prior to public hearing per §15.2-2506 – 12 days' notice)
Tax Rates and PPTRA% Given to COR:	Friday, April 12, 2024
Board of Supervisors Regular Meeting:	Tuesday, May 14, 2024 (Must be at least 7 days after the public hearing notice per §15.2-2506)
FY25 Budget Public Hearing (12 Days' Notice)	
Tax Bills Sent Out by TR:	Week of May 13, 2024
Board of Supervisors Regular Meeting:	Tuesday, June 11, 2024 (Must be at least 7 days after public hearing per §15.2-2506)
FY25 Budget Adoption & Appropriation	

**Calendar may be adjusted based on the rate of progress of the Board's work on the budget*

*** Staff is unavailable for work sessions March 26th – April 1st*