





***REVISED Fiscal Year 2023-2024 Budget Calendar**

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|  Indicates Regular Board Meeting |  Indicates Related to Taxes |
|  Indicates Budget Work Session |  Indicates Related to Budget Public Hearing |

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| Budget Introduction & Budget Work Session: | Tuesday, March 28, 2023 |
| Budget Work Session: | Thursday, March 30, 2023 |
| Budget Work Session: | Tuesday, April 4, 2023 |
| Budget Work Session: | Thursday, April 6, 2023 |
| *Decide if Changes to Taxes are to be Made Authorize Public Hearing on Rates if Increased (Per §58.1-3007) | |
| Staff Sends Public Hearing Notice to Paper on Increase In Tax Rates <u>if Needed</u> for April 20th: | Friday, April 7, 2023 |
| Board of Supervisors Regular Meeting: Authorize Budget Public Hearing for May 9th | Tuesday, April 11, 2023 |
| Additional Budget Work Session if Needed: | Thursday, April 13, 2023 |
| Increase in Tax Rates Public Hearing Notice Advertised: For April 20th: | Thursday, April 13, 2023 |
| <u>Public Hearing on Increase in Tax Rates if Needed:</u> Set RE & PPTX Rates and PPTRA% Distribution (Per §58.1-3001) | Thursday, April 20, 2023 (Must be at least 7 days after the public hearing notice per §58.1-3007) 7 PM – Following Joint Meeting with NCSB |
| Tax Rates and PPTRA% Given to COR: | Friday, April 21, 2023 |
| Staff sends Budget Public Hearing Ad to Paper for May 9th: | Friday, April 21, 2023 |
| Budget Public Hearing Advertised for May 9th: | Thursday, April 27, 2023 (Must be at least 7 days prior to public hearing per §15.2-2506 – 12 days' notice) |
| Board of Supervisors Regular Meeting: FY24 Budget Public Hearing (12 Days' Notice) | Tuesday, May 9, 2023 (Must be at least 7 days after the public hearing notice per §15.2-2506) |
| Tax Bills Sent Out by TR: | Week of May 15, 2023 |
| Board of Supervisors Regular Meeting: FY24 Budget Adoption & Appropriation | Tuesday, June 13, 2023 (Must be at least 7 days after public hearing per §15.2-2506) |

**Calendar may be adjusted based on the rate of progress of the Board's work on the budget.*